

**THE NATIONAL SILK AND RAYON MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2023**

		<b>QUARTER ENDED</b>	
		<b>September 30, 2023</b>	<b>September 30, 2022</b>
		<b>Rupees</b>	
Revenue from Contracts with Customers	<b>10</b>	416,973,413	394,185,422
Cost against Services Provided		<u>393,143,694</u>	<u>365,239,211</u>
<b>Gross profit</b>		23,829,719	28,946,211
Distribution costs		377,550	347,742
Administrative expenses		13,781,564	13,242,384
Other expenses		158,625	658,080
		<u>14,317,739</u>	<u>14,248,206</u>
		9,511,980	14,698,005
Other income	<b>11</b>	<u>230,684</u>	<u>221,692</u>
		9,742,664	14,919,696
Finance costs		<u>34,276</u>	<u>2,416,172</u>
<b>Profit before taxation</b>		9,708,388	12,503,524
<b>Taxation:</b>			
Current		4,169,734	4,535,397
Deferred	<b>6.1</b>	(411,268)	454,323
		<u>3,758,466</u>	<u>4,989,720</u>
<b>Profit for the period</b>		<u>5,949,922</u>	<u>7,513,804</u>
<b>Earnings per share- Basic and Diluted</b>		-----R u p e e s----- <u>0.38</u>	<u>0.48</u>

The annexed notes from 1 to 15 form an integral part of these condensed interim financial statements.

**CHIEF EXECUTIVE**

**CHIEF FINANCIAL OFFICER**