

Image Pakistan Limited

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2023

	September 2023	September 2022
	(Rupees)	
SALES	793,699,619	516,765,493
COST OF SALES	422,594,814	302,366,259
GROSS PROFIT	371,104,805	214,399,233
<u>Operating Expenses</u>		
Distribution & Selling Cost	109,481,281	88,129,749
Administrative & General Expenses	54,090,881	30,931,735
OPERATING PROFIT	163,572,162	119,061,484
	207,532,642	95,337,750
Other Income / (Loss)	15,610	33,000
	207,548,252	95,370,750
Finance Cost	15,038,952	5,385,323
PROFIT BEFORE TAXATION	192,509,300	89,985,427
Provision for Taxation	(11,000,000)	(5,734,212)
PROFIT AFTER TAXATION	181,509,300	84,251,215
Earnings per share - basic and diluted	1.38	0.85

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	September 2023	September 2022
	(Rupees)	
SALES - Net	503,632,232	382,280,791
COST OF SALES	215,603,124	206,459,190
GROSS PROFIT	<u>288,029,108</u>	<u>175,821,601</u>
Operating Expenses		
Distribution and Selling Cost	96,994,224	83,972,059
Administrative and General Expenses	33,591,904	30,888,208
	<u>130,586,128</u>	<u>114,860,268</u>
OPERATING PROFIT	<u>157,442,981</u>	<u>60,961,333</u>
Other (Income)/Loss	15,610	33,000
	<u>157,458,591</u>	<u>60,994,333</u>
Finance Cost	13,677,636	5,336,042
PROFIT BEFORE TAXATION	<u>143,780,954</u>	<u>55,658,291</u>
Provision for Taxation	(11,000,000)	(5,734,212)
PROFIT AFTER TAXATION	<u>132,780,954</u>	<u>49,924,079</u>
Earnings per share - basic and diluted	<u>1.01</u>	<u>0.50</u>

Phone: 021-32582613, 021-34370471

E-mail: info@image.net.pk

Plant: F/538, S.I.T.E., Karachi-75700

Head Office: A/33, Central Commercial Area,
Block 7/8, Main Shahrah-e-Faisal, Karachi -75350