



INTERIM CONDENSED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED SEPTEMBER 30, 2023

	(Un-Audited) September 30, 2023 Rupees "000"	(Un-Audited) September 30, 2022 Rupees "000"
Sales-net	6,351,810	5,309,413
Cost of sales	6,189,310	5,280,282
Gross profit	162,500	29,131
Operating expenses:		
Distribution cost	61,795	59,520
Administrative expenses	158,495	118,956
	220,290	178,476
Operating (Loss) / Profit	(57,790)	(149,345)
Finance cost	410,768	222,343
	(468,558)	(371,688)
Other Income	48,560	28,534
(Loss) / Profit before tax	(419,998)	(343,154)
Taxation	75,642	61,832
(Loss) / Profit after tax	(495,640)	(404,986)
(Loss)/Earnings per share-basic and diluted	(1.00)	(0.81)
Other Comprehensive Income		
	-	-
Total Comprehensive (Loss) / Income	(495,640)	(404,986)


Company Secretary



CONSOLIDATED INTERIM CONDENSED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED SEPTEMBER 30, 2023

	(Un-Audited) September 30, 2023 Rupees "000"	(Un-Audited) September 30, 2022 Rupees "000"
Sales-net	6,450,421	5,451,589
Cost of sales	6,275,210	5,394,841
Gross profit	<u>175,211</u>	<u>56,748</u>
Operating expenses:		
Distribution cost	66,124	65,002
Administrative expenses	165,394	135,045
Operating (Loss) / Profit	<u>231,518</u>	<u>200,047</u>
Finance cost	(56,307)	(143,299)
	<u>410,775</u>	<u>222,343</u>
	(467,082)	(365,642)
Other Income	45,202	28,534
(Loss) / Profit before tax	<u>(421,880)</u>	<u>(337,108)</u>
Taxation	77,318	63,585
(Loss) / Profit after tax	<u>(499,198)</u>	<u>(400,693)</u>
(Loss)/Earnings per share-basic and diluted	<u>(1.00)</u>	<u>(0.80)</u>
Other Comprehensive Income		
	-	-
Total Comprehensive (Loss) / Income	<u>(499,198)</u>	<u>(400,693)</u>


Company Secretary