

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE THREE MONTHS PERIOD ENDED 30 SEPTEMBER 2023

	Note	Quarter ended	
		September 30, 2023 (Un-Audited)	September 30, 2022 (Un-Audited)
		----- Rupees in '000' -----	
Turnover		1,061,935	1,590,251
Cost of sales		(1,043,557)	(1,326,284)
Gross profit		<u>18,378</u>	<u>263,967</u>
Administrative and distribution costs		(313,753)	(318,088)
Other expenses		(483,852)	(9,986)
Other income	9	36,811	319,251
Operating (loss) / profit		<u>(742,416)</u>	<u>255,144</u>
Finance cost		(147,721)	(109,401)
(Loss) / profit before taxation		<u>(890,137)</u>	<u>145,743</u>
Taxation		(13,488)	(9,372)
Net (loss) / profit for the period		<u><u>(903,625)</u></u>	<u><u>136,371</u></u>
		----- (Rupees) -----	
(Loss) / Earning per share		<u>(2.41)</u>	<u>0.45</u>

The annexed notes 1 to 13 form an integral part of these unconsolidated financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

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Gross profit		<u>18,378</u>	<u>263,967</u>
Administrative and distribution costs		(313,801)	(318,136)
Other expenses		(483,852)	(9,986)
Other income		36,811	319,251
Operating (loss) / profit		<u>(742,464)</u>	<u>255,096</u>
Finance cost		(147,721)	(109,401)
(Loss) / profit before taxation		<u>(890,185)</u>	<u>145,695</u>
Taxation		(13,488)	(9,372)
Net (loss) / profit for the period		<u><u>(903,673)</u></u>	<u><u>136,323</u></u>
Attributable to			
Owners of the Holding group		(903,650)	136,347
Non controlling interest		(23)	(24)
		<u><u>(903,673)</u></u>	<u><u>136,323</u></u>
----- (Rupees) -----			
(Loss) / Earning per share		<u>(2.41)</u>	<u>0.45</u>

The annexed notes 1 to 13 form an integral part of these condensed interim consolidated financial statements

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer