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January 23, 2024

### The General Manager Pakistan Stock Exchange Limited Stock Exchange Building Stock Exchange Road Karachi.

Contact: 021-32439618; 021-35274381 Fax: 021-111-573-329

# Subject: FINANCIAL RESULTS FOR THE HALF YEAR & SECOND QUARTER ENDED DECEMBER 31, 2023

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Monday, January 22, 2024 at 04:00 p.m. at Arif Habib Centre, 23, M.T. Khan Road, Karachi, and via Zoom video conferencing recommended the following:

i.	CASH DIVIDEND	NIL
ii.	BONUS SHARES	NIL
iii.	RIGHT SHARES	NIL
iv.	ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
v.	ANY OTHER PRICE SENSITIVE INFORMATION	NIL

The financial results of the Company are attached herewith.

Take Sidelig KARACHI

Head Office / Corporate Office: Arif Habib Centre, 23 M.T. Khan Road, Karachi | UAN: +92 21 111 245 111 | Fax: +92 21 3242 9653 Lahore Office: Office No. 6-5 & G-6, Ground Floor, LSE Plaza, 19, Khayaban-e-Aiwan-e-lqbal, Lahore, | Tel: +92 42 3631 3700 - 11, 3631 3741 - 44 Islamabad Office: Office No. 506, 5th Floor, ISE Towers, Jinnah Avenue, Islamabad | Tel: +92 51 289 4505 - 06 Peshawar Office: Office No. F13-F17, 1st Floor, The Mall Tower, Peshawar Cantt | Tel: +92 51 5120428-29, +92 51 5563476-78 Faisalabad Office: Office No. 74, 3rd Floor Legacy Tower, Kohinoor City, Faisalabad. | Tel +92 51 5120428-29, +92 51 5563476-78 Multan Office: Office No. 16-18, 1st Floor, Khan Center, Abdali Road, Near SP Chowk, Multan. | Tel +92 61 4514413, +92 61 4514412 Karachi Office: Office No. 1001-1003, 10th Floor, Gul Tower, Seari Quarters, I.I. Chundrigar Road, Karachi. | Tel: +92 21 38280282-3, 38280233 Rahim Yar Khan Office: Office No. 2, Basement, Basheer Plaza, Opposite Town Hall, 12 A Model Town, Rahim Yar Khan. | Tel: +92 68 2011901-9 csonline@arifhabibltd.com | www.arifhabibltd.com | www.ahltrade.com TREC Holder of the Pakistan Stock Exchange Ltd. | Branch Reg No. BOA-050 / 01



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#### ARIF HABIB LIMITED CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UNAUDITED) FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023

	Six months ended		Quarter ended	
	December 31, 2023 ———— Rup	December 31, 2022	December 31, 2023 ———— Rup	December 31, 2022 ees
			_	
Operating revenue	679,285,240	831,254,054	365,919,085	556,513,108
Realized (loss) / gain on disposal of investments	(7,738,735)	(268,777,938)	2,084,666	(311,352,040)
Realized gain on disposal of investment property	649,029			
	672,195,534	562,476,116	368,003,751	245,161,068
Net change in unrealized gain / (loss) on investments	764,296,657	(121,762,318)	675,578,386	90,703,921
Net change in unrealized (loss) / gain on investment property	(749,029)	233,700,000	(749,029)	-
	1,435,743,162	674,413,798	1,042,833,108	335,864,989
Administrative and operating expenses	(335,452,885)	(308,145,834)	(196,519,790)	(190,467,884)
Other charges	(1,854,955)	(19,265,018)	(1,854,955)	(19,265,018)
Other operating income	121,611,434	43,002,924	61,903,047	32,100,178
	1,220,046,756	390,005,870	906,361,410	158,232,265
Finance costs	(225,573,050)	(321,608,815)	(103,019,043)	(183,362,384)
Profit / (loss) before taxation	994,473,706	68,397,055	803,342,367	(25,130,119)
Taxation	(20,769,361)	(101,835,392)	19,406,973	(79,164,340)
Profit / (loss) after taxation	973,704,345	(33,438,337)	822,749,340	(104,294,459)
Earnings / (loss) per share - basic & diluted	14.90	(0.51)	12.59	(1.60)

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## ARIF HABIB LIMITED CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UNAUDITED) FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023

	Six months ended		Quarter ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	Rupees		Rupees	
Operating revenue	697,454,647	853,847,415	373,694,348	566,239,886
Realized (loss) / gain on disposal of investments	(7,738,735)	(268,777,938)	2,084,666	(311,352,040)
Realized gain on disposal of investment property	649,029		-	
	690,364,941	585,069,477	375,779,014	254,887,846
Net change in unrealized gain / (loss) on investments	764,296,657	(121,762,318)	675,578,386	90,703,921
Net change in unrealized (loss) / gain on investment property	(749,029)	233,700,000	(749,029)	-
	1,453,912,569	697,007,159	1,050,608,371	345,591,767
Administrative and operating expenses	(353,177,637)	(322,126,990)	(203,030,452)	(197,409,695)
Other charges	(1,854,955)	(19,265,018)	(1,854,955)	(19,265,018)
Other operating income	124,418,490	46,042,349	63,156,915	34,033,665
	1,223,298,467	401,657,500	908,879,879	162,950,719
Finance costs 20	(225,582,333)	(321,617,165)	(103,024,568)	(183,366,000)
Profit / (loss) before taxation	997,716,134	80,040,335	805,855,311	(20,415,281)
Taxation	(22,105,254)	(103,314,197)	18,222,195	(80,643,145)
Profit / (loss) after taxation	975,610,880	(23,273,862)	824,077,506	(101,058,426)
Earnings / (loss) per share - basic & diluted	14.93	(0.36)	12.61	(1.55)

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

Yours faithfully,

Muhammad Taha Siddiqui Company Secretary

KARACHI

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