

Bod/dol/02/2024

February 13, 2024

The General Manager Pakistan Stock Exchange Limited Stock Exchange Building Stock Exchange Road Karachi.

Subject: Financial Results For The Period Ended 31-12-2023

Dear Sir.

We are pleased to inform you that the Board of Directors of Descon Oxychem Limited in its meeting held on Tuesday, February 13, 2024 at 10:00 am recommended the following:

CASH DIVIDEND-

NIL

BONUS SHARES-

NIL

RIGHT SHARES-

NIL

The approved Unconsolidated and Consolidated financial results of the Company are enclosed herewith as at Annexure "A" and "Annexure B" respectively.

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

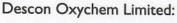
Thanking you

Yours faithfully,

For Descon Oxychem Limited

(ABDUL SOHAH)

COMPANY SECRETARY

















DESCON OXYCHEM LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023

Half Year Ended	Half Year Ended December 31,		Quarter Ended December 31,	
2023	2022		2022	
Rs. '000'	Rs. '000'	Rs. '000'	Rs. '000'	
2,899,445	3,482,711	1,401,044	1,782,486	
(2,314,703)	(1,813,705)	(1,203,505)	(956,365	
584,742	1,669,006	197,539	826,121	
(98,943)	(74,435)	(51,473)	(44,142)	
	(78,179)	(45,151)	(53,359)	
	40,661	74,384	27,820	
(36,943)	(104,572)	(11,913)	(49,812)	
(99,004)	(216,525)	(34,153)	(119,493)	
485,738	1,452,481	163,386	706,628	
(12,916)	(13,501)	(5,921)	(6,514)	
472,822	1,438,980	157,465	700,114	
(206,874)	(431,167)	(91,332)	(211,133)	
265,948	1,007,813	66,133	488,981	
1.52	5.76	0.38	2.79	
	2023 Rs. '000' 2,899,445 (2,314,703) 584,742 (98,943) (91,027) 127,909 (36,943) (99,004) 485,738 (12,916) 472,822 (206,874) 265,948	2023 2022 Rs. '000' Rs. '000' 2,899,445 3,482,711 (2,314,703) (1,813,705) 584,742 1,669,006 (98,943) (74,435) (91,027) (78,179) 127,909 40,661 (36,943) (104,572) (99,004) (216,525) 485,738 1,452,481 (12,916) (13,501) 472,822 1,438,980 (206,874) (431,167) 265,948 1,007,813	2023 2022 2023 Rs. '000' Rs. '000' Rs. '000' 2,899,445 3,482,711 1,401,044 (2,314,703) (1,813,705) (1,203,505) 584,742 1,669,006 197,539 (98,943) (74,435) (51,473) (91,027) (78,179) (45,151) 127,909 40,661 74,384 (36,943) (104,572) (34,153) (99,004) (216,525) (34,153) 485,738 1,452,481 163,386 (12,916) (13,501) (5,921) 472,822 1,438,980 157,465 (206,874) (431,167) (91,332) 265,948 1,007,813 66,133	

















DESCON OXYCHEM LIMITED

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023

	Half Year Ended	December 31,	Quarter Ended December 31,	
	2023	2022	2023	2022
	Rs. '000'	Rs. '000'	Rs. '000'	Rs. '000'
Sales	2,902,833	3,482,711	1,404,432	1,782,486
Cost of sales	(2,314,801)	(1,813,705)	(1,203,505)	(956,365)
Gross Profit	588,032	1,669,006	200,927	826,121
Administrative expenses	(99,581)	(74,435)	(51,781)	(44.142)
Distribution and selling costs	(91,027)	(78,179)	(45,151)	(44,142)
Other income	127,909	40,661	74,384	(53,359) 27,820
Other operating expenses	(37,021)	(104,572)	(11,915)	(49,812)
	(99,720)	(216,525)	(34,463)	(119,493)
Operating Profit	488,312	1,452,481	166,464	706,628
Finance cost	(12,915)	(13,501)	(5,920)	(6,514)
Profit before Taxation	475,397	1,438,980	160,544	700,114
Taxation	(206,874)	(431,167)	(91,332)	(211,133)
Net Profit for the Period	268,523	1,007,813	69,212	488,981
Earnings per Share - Basic and Diluted	1.53	5.76	0.40	2.79











