



شفاء انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

February 26, 2024

**The General Manager
Pakistan Stock Exchange Ltd**
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Financial Results for the 2nd Quarter (Half Year) Ended December 31, 2023

Dear Sir,


We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1630 hours on Friday, February 23, 2024 approved the financial statements of the Company for the 2nd Quarter (Half Year) ended December 31, 2023.

- Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

The Quarterly Report of the Company for the period ended December 31, 2023 will be transmitted through PUCARS separately, within the specified time.

Thanking you,


MUHAMMAD NAEEM
Company Secretary



Cc: **The Executive Director/HOD,**
Offsite-II Department, Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building, Jinnah Avenue, Blue Area,
Islamabad.



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SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2023

	Six Months Period Ended		Three Months Period Ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	(Rupees in '000')			
Revenue - net	12,019,784	9,533,313	6,078,400	4,791,552
Other income	114,816	279,971	64,792	68,319
Operating costs	(10,659,520)	(8,653,601)	(5,431,571)	(4,326,587)
Finance cost	(231,762)	(228,542)	(117,429)	(112,758)
Expected credit losses	(37,589)	(24,393)	(21,804)	(11,869)
Profit before taxation	1,205,729	906,748	572,388	408,657
Provision for taxation	(461,090)	(285,257)	(221,288)	(154,590)
Profit after taxation	744,639	621,491	351,100	254,067
Earnings per share - basic and diluted - (Rupees)	11.78	9.83	5.55	4.02





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FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2023

	Six Months Period Ended		Three Months Period Ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	(Rupees in '000')			
Revenue - net	12,024,332	9,530,066	6,082,897	4,790,728
Other income	130,438	303,748	61,389	75,979
Operating costs	(10,707,111)	(8,675,859)	(5,423,401)	(4,354,233)
Finance cost	(220,531)	(213,482)	(111,996)	(105,434)
Expected credit losses	(37,589)	(24,393)	(21,804)	(11,869)
Share of loss of associates	(6,212)	(2,239)	(5,521)	(1,448)
Profit before taxation	1,183,327	917,841	581,564	393,723
Provision for taxation	(479,946)	(316,202)	(232,122)	(170,494)
Profit after taxation	703,381	601,639	349,442	223,229
Attributable to:				
Equity holders of SIHL	728,390	609,981	353,374	234,637
Non-controlling interest	(25,009)	(8,342)	(3,932)	(11,408)
	703,381	601,639	349,442	223,229
Earnings per share - basic and diluted- (Rupees)	11.52	9.65	5.59	3.71

