

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Half Year Ended December 31, 2023

	Half Year Ended		Quarter Ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	Rupees	Rupees	Rupees	Rupees
Sales	23,039,519,865	15,806,652,064	10,654,579,694	7,982,114,826
Cost of goods sold	(20,905,722,069)	(13,856,828,051)	(9,876,348,769)	(6,938,865,694)
Gross profit	2,133,797,796	1,949,824,013	778,230,925	1,043,249,132
Distribution cost	(850,344,698)	(709,922,224)	(412,652,786)	(352,779,581)
Administrative expenses	(233,746,670)	(183,530,629)	(122,339,429)	(92,228,664)
	(1,084,091,368)	(893,452,853)	(534,992,215)	(445,008,245)
Other income	51,965,445	302,417,988	23,726,044	110,954,060
	1,101,671,873	1,358,789,148	266,964,754	709,194,947
Other operating expenses	(8,138,735)	(71,832,294)	11,836,405	(36,320,029)
Finance cost	(919,436,907)	(300,995,981)	(392,320,613)	(179,358,659)
	(927,575,642)	(372,828,275)	(380,484,208)	(215,678,688)
Operating Profit / (Loss)	174,096,231	985,960,873	(113,519,454)	493,516,259
Share of (loss) / profit of associated undertaking	(211,725,521)	96,433,393	(159,707,681)	36,019,816
(Loss) / Profit before taxation	(37,629,290)	1,082,394,266	(273,227,135)	529,536,075
Provision for taxation	(302,811,544)	(289,586,600)	(140,533,246)	(141,785,033)
(Loss) / Profit after taxation	(340,440,834)	792,807,666	(413,760,381)	387,751,042
(Loss) / Earning per share - basic and diluted	(34.04)	79.28	(41.38)	38.77

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