

Jubilee Spinning & Weaving Mills Ltd.

Corporate Briefing Session 2023

Held on March 27, 2024

**We welcome to the shareholders of the
company & financial analysts of stock market.**

Jubilee Spinning & Weaving Mills Ltd.

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Jubilee Spinning & Weaving Mills Ltd.

Company Overview

Jubilee Spinning & Weaving Mills Limited was incorporated under the Companies Act 1913, on December 12, 1973 and is quoted on all stock exchanges in Pakistan.

Initially, company was engaged in business of manufacturing and selling of yarn and has closed its core operations since 2014. The company has rented out its premises to earn rental income and service revenue from tenants by using of power generation equipment.

Jubilee Spinning & Weaving Mills Ltd.

Analysis of Financial Results

Jubilee Spinning & Weaving Mills Ltd.

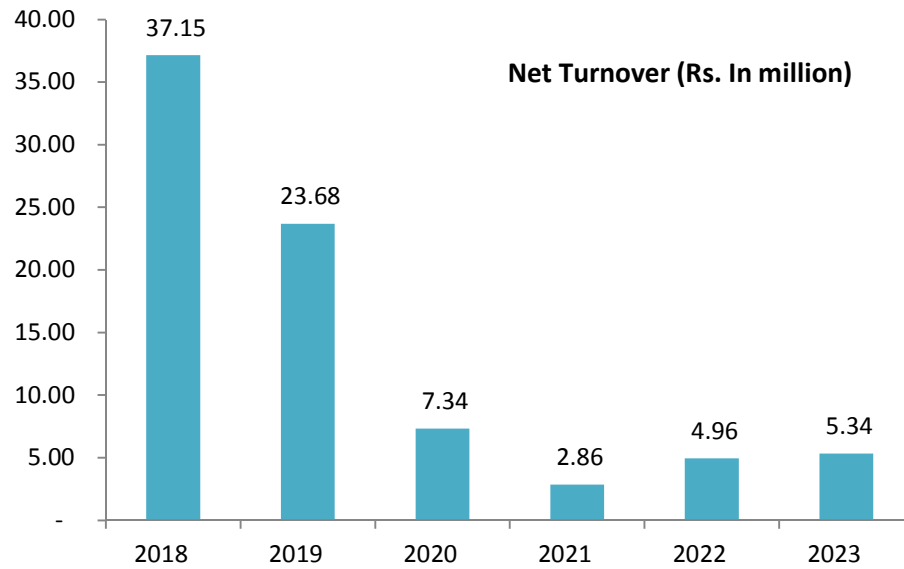
STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 30 JUNE 2023

	2023 Rupees	2022 Rupees
Revenue	5,337,933	4,960,168
Cost of revenue	(3,321,540)	(2,882,732)
Gross profit	2,016,393	2,077,436
Administrative and general expenses	(65,049,641)	(54,905,688)
Other income	149,557,946	106,494,740
Profit from operations	86,524,698	53,022,339
Finance cost	(242,860)	(28,332)
Profit before taxation	86,281,838	52,994,007
Provision for taxation	(14,667,912)	(9,008,981)
Profit after taxation	71,613,926	43,985,026
Earnings per share - basic and diluted (Rupees)	2.20	1.35

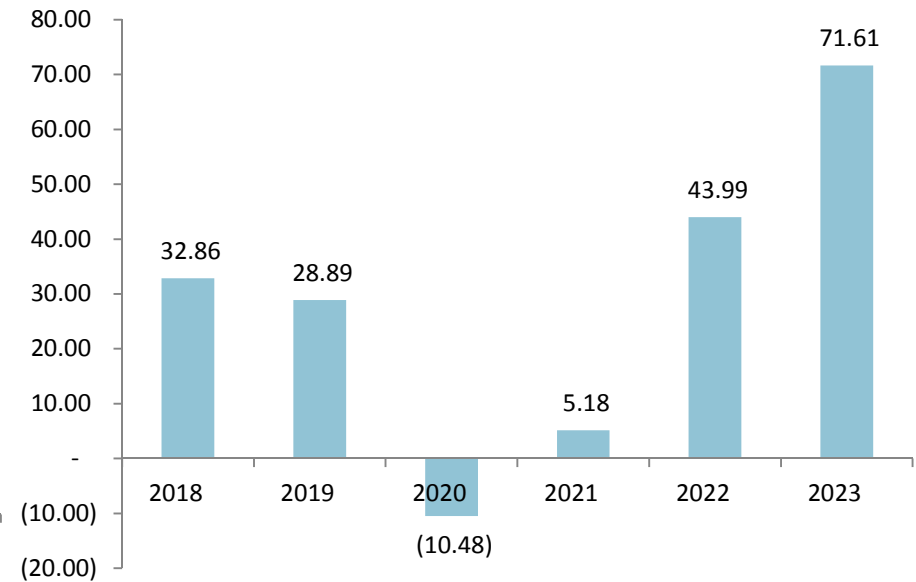
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Financial Performance

Net Turnover (Rs. In million)



Net Profit (Rs. In million)



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Future Outlook

During the year, the Company earned an after tax profit of Rs. 71.61 million, after charging costs, expenses and provisions. During the period under review, inflation has continued to increase at an accelerated rate, reducing business activity across the country. Major input factors such as energy and transportation increased manifold and effected profit margins across all industries. Various other cost-push factors have also had a negative effect across the board, making it difficult to project forward in a confident manner. Furthermore, political uncertainty has complicated forming cohesive business plans for the future.

Question & Answers

Q&A

Jubilee Spinning & Weaving Mills Ltd.

Thank you

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