



Bod/dol/05/2024

April 17, 2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building Stock  
Exchange Road  
Karachi.

Subject: **Financial Results For The Period Ended 31-03-2024**

Dear Sir,

We are pleased to inform you that the Board of Directors of Descon Oxychem Limited in its meeting held on Wednesday, April 17, 2024 at 10:00 am recommended the following:

**CASH DIVIDEND-**            **NIL**  
**BONUS SHARES-**         **NIL**  
**RIGHT SHARES-**         **NIL**

The approved Unconsolidated and Consolidated financial results of the Company are enclosed herewith as at **Annexure "A"** and **"Annexure B"** respectively.

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

Thanking you

Yours faithfully,  
For Descon Oxychem Limited

  
**(ABDUL SOHAIL)**  
**COMPANY SECRETARY**

Descon Oxychem Limited:



Corporate Office, 18 KM, Lahore Sheikhpura Road, Lahore - 53000, Pakistan.

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ANN (A)



## DESCON OXYCHEM LIMITED

CONDENSED INTERIM UNCONSOLIDATED STATEMENTS OF PROFIT OR LOSS  
(UN-AUDITED) FOR THE THREE-MONTH AND NINE-MONTH PERIOD ENDED MARCH 31, 2024

	Three-month period ended		Nine-month period ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	..... (Rupees in thousand) .....			
Sales	1,443,470	1,699,937	4,342,915	5,182,648
Cost of sales	(1,199,275)	(1,133,393)	(3,513,978)	(2,947,098)
<b>Gross profit</b>	244,195	566,544	828,937	2,235,550
Administrative expenses	(38,900)	(51,199)	(137,843)	(125,634)
Distribution and selling costs	(5,735)	(65,674)	(96,762)	(143,853)
Other income	20,489	30,925	148,398	71,586
Other operating expenses	(24,986)	(34,563)	(61,929)	(139,135)
<b>Profit from operations</b>	195,063	446,033	680,801	1,898,514
Finance costs	(7,764)	(6,353)	(20,680)	(19,854)
<b>Profit before taxation</b>	187,299	439,680	660,121	1,878,660
Taxation	(66,826)	(146,594)	(273,700)	(577,761)
<b>Profit for the period</b>	<b>120,473</b>	<b>293,086</b>	<b>386,421</b>	<b>1,300,899</b>
<b>Earnings per share</b> - basic and diluted - Rupees	0.69	1.67	2.21	7.43

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Ann (B)



## DESCON OXYCHEM LIMITED

### CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE THREE-MONTH AND NINE-MONTH PERIOD ENDED MARCH 31, 2024

	Three-month period ended		Nine-month period ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	..... (Rupees in thousand) .....			
Sales	1,464,021	1,699,937	4,363,466	5,182,648
Cost of sales	(1,199,275)	(1,133,393)	(3,513,978)	(2,947,098)
<b>Gross profit</b>	264,746	566,544	849,488	2,235,550
Administrative expenses	(39,843)	(51,199)	(138,786)	(125,634)
Distribution and selling costs	(5,735)	(65,674)	(96,762)	(143,853)
Other income	20,489	30,925	148,398	71,586
Other operating expenses	(24,986)	(34,563)	(61,929)	(139,135)
<b>Profit from operations</b>	214,671	446,033	700,409	1,898,514
Finance costs	(7,764)	(6,353)	(20,680)	(19,854)
<b>Profit before taxation</b>	206,907	439,680	679,729	1,878,660
Taxation	(66,826)	(146,594)	(273,700)	(577,761)
<b>Profit for the period</b>	<b>140,081</b>	<b>293,086</b>	<b>406,029</b>	<b>1,300,899</b>
<b>Earnings per share</b> basic and diluted - Rupees	0.80	1.67	2.32	7.43

#### Earnings per share

basic and diluted - Rupees

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