



# AL-KHAIR GADOON LTD.

SINCE 1980

No. Al-Khair/Shares/ 2.5 /2050 /2024

April 26, 2024

The General Manager  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

## FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2024

We have to inform you that the Board of Directors of our Company in their meeting held on Friday 26<sup>th</sup> April 2024 at 02:30 PM at Head Office of the Company at Al-Khair House, 43-T, Gulberg II, Lahore recommended the following:-

(i) **CASH DIVIDEND:**

Cash Dividend for the quarter ended 31-03-2024 @ **NIL** per share i.e. **NIL%** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL%**.

(ii) **BONUS ISSUE:**

It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL%**. The bonus shares will be entitled / not entitled for the right shares.

(iii) **RIGHT SHARES:**

The Board has also recommended to issue **NIL %** Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** shares of every **NIL** shares.

(iv) **ANY OTHER ENTITLEMENT:**

The financial results of the company are attached as per Annexure "A".

We will be sending you 3 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,  
For Al-Khair Gadoon Limited

**SAMINA KOKAB**  
Company Secretary

**HEAD OFFICE:**

Al-Khair House, 43-T, Gulberg II, Lahore-54660, Pakistan

UAN: (+92 342) 43-11-111 e-mail: info@alkhaigadoon.com Web: www.alkhaigadoon.com



SINCE 1980

# AL-KHAIR GADOON LTD.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)  
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine Months Ended		Quarter Ended	
	July-Mar, 2024	July-Mar, 2023	Jan-Mar, 2024	Jan-Mar, 2023
	Rupees		Rupees	
Sales - net	952,251,567	781,420,025	352,768,512	225,422,015
Cost of sales	(841,329,000)	(677,067,077)	(313,872,251)	(189,727,345)
<b>Gross profit</b>	<b>110,922,567</b>	<b>104,352,948</b>	<b>38,896,261</b>	<b>35,694,670</b>
Administrative expenses	(49,764,524)	(38,301,067)	(17,142,938)	(13,308,204)
Distribution expenses	(28,785,873)	(24,035,059)	(9,823,973)	(8,184,583)
	(78,550,397)	(62,336,126)	(26,966,911)	(21,492,787)
<b>Operating profit</b>	<b>32,372,170</b>	<b>42,016,822</b>	<b>11,929,350</b>	<b>14,201,883</b>
Finance cost	(9,576,105)	(22,095,517)	(2,951,868)	(5,994,852)
Other operating income	5,233,730	692,917	2,878,194	280,892
Profit before taxation	28,029,795	20,614,222	11,855,676	8,487,923
<b>Income tax expenses</b>	<b>(11,903,145)</b>	<b>(9,767,750)</b>	<b>(4,409,606)</b>	<b>(2,817,775)</b>
<b>Profit after taxation</b>	<b>16,126,650</b>	<b>10,846,472</b>	<b>7,446,070</b>	<b>5,670,148</b>
Other comprehensive income for the period	-	-	-	-
<b>Total comprehensive income for the period</b>	<b>16,126,650</b>	<b>10,846,472</b>	<b>7,446,070</b>	<b>5,670,148</b>
Earnings per share - before tax (basic and diluted - Rupees)	2.80	2.06	1.19	0.85
Earnings per share - after tax (basic and diluted - Rupees)	1.61	1.08	0.74	0.57

*S. Ahmad*  
For Al-Khair Gadoon Ltd  
Company Secretary

**HEAD OFFICE:**

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