

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2024 (UN-AUDITED)**

NOTE	NINE MONTH PERIOD ENDED		THREE MONTH PERIOD ENDED	
	31 MARCH 2024	31 MARCH 2023	31 MARCH 2024	31 MARCH 2023
	----- (Rupees in '000') -----		----- (Rupees in '000') -----	
REVENUE FROM CONTRACTS WITH CUSTOMERS	4,289,993	3,569,157	1,529,829	1,305,559
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	2,795,776	2,441,005	986,501	936,937
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	682,879	1,768,802	191,670	896,616
	<u>7,768,648</u>	<u>7,778,964</u>	<u>2,708,000</u>	<u>3,139,112</u>
OPERATING COSTS	15 (6,001,100)	(5,319,135)	(2,098,001)	(1,937,013)
	1,767,548	2,459,829	609,999	1,202,099
ADMINISTRATIVE AND GENERAL EXPENSES	(240,102)	(203,657)	(85,961)	(71,478)
SELLING AND MARKETING EXPENSES	(438,884)	(403,972)	(141,591)	(131,158)
OTHER EXPENSES	(541,231)	(537,370)	(166,534)	(168,483)
	<u>(1,220,217)</u>	<u>(1,144,999)</u>	<u>(394,086)</u>	<u>(371,119)</u>
	547,331	1,314,830	215,913	830,980
OTHER INCOME	<u>21,554</u>	<u>17,154</u>	<u>11,681</u>	<u>11,565</u>
PROFIT FROM OPERATIONS	568,885	1,331,984	227,594	842,545
FINANCE COST	<u>(217,383)</u>	<u>(150,454)</u>	<u>(66,582)</u>	<u>(47,219)</u>
PROFIT BEFORE TAXATION	351,502	1,181,530	161,012	795,326
TAXATION	<u>(115,337)</u>	<u>(30,035)</u>	<u>(30,128)</u>	<u>(16,976)</u>
PROFIT AFTER TAXATION	<u><u>236,165</u></u>	<u><u>1,151,495</u></u>	<u><u>130,884</u></u>	<u><u>778,350</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	<u><u>1.08</u></u>	<u><u>5.27</u></u>	<u><u>0.60</u></u>	<u><u>3.56</u></u>

The annexed notes form an integral part of these condensed interim financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER