

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

/24/ABA-37
April 29, 2024

SUB: RESULTS FOR THE 1ST QUARTER ENDED 31.03.2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 1200 hours on Monday, April 29, 2024 has approved the following financial results for the 1st quarter ended 31.03.2024.

The financial results of the Company are as follows:

	1st Quarter Ended March 31, 2024	1st Quarter Ended March 31, 2023
	<i>(Rupees in '000')</i>	
Sales	1,232,627	1,333,846
Cost of sales	(999,174)	(1,102,769)
Gross Profit	233,453	231,077
Distribution & marketing expenses	(127,613)	(102,038)
Administration expenses	(76,357)	(74,744)
Other operating expenses	(884)	(1,063)
Other operating income	20,449	20,970
Profit/(Loss) from operations	49,048	74,202
Finance costs	(113,622)	(73,079)
Profit/(Loss) before taxation	(64,574)	1,123
Taxation	(35,037)	(15,121)
Profit/(Loss) for the period	(99,611)	(13,998)
Earning per share - basic & diluted Rupees	(7.55)	(1.06)

Thanking you

Yours faithfully
for KSB PUMPS COMPANY LIMITED


FAISSAL AMAN KHAN
Company Secretary