

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.
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**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2024**

	Nine Months Ended		Quarter Ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
Rupees.....	Rupees.....	
Revenue from contracts with customers	15,641,164,842	9,146,617,177	4,832,300,397	3,032,147,808
Cost of goods sold	(14,381,013,507)	(8,039,472,133)	(4,457,806,236)	(2,759,291,233)
Gross profit	1,260,151,335	1,107,145,044	374,494,161	272,856,575
Distribution cost	(240,381,245)	(173,699,695)	(85,123,188)	(42,322,877)
Administrative expenses	(176,285,920)	(144,770,650)	(59,848,294)	(47,873,568)
Other expenses	(13,346,958)	(50,957,945)	(3,678,219)	24,609,486
	(430,014,123)	(369,428,290)	(148,649,701)	(65,586,959)
	830,137,212	737,716,754	225,844,460	207,269,616
Other Income	72,936,753	173,296,635	24,078,322	26,115,505
Operating profit	903,073,965	911,013,389	249,922,782	233,385,121
Finance cost	(649,481,756)	(223,450,395)	(180,036,620)	(92,233,138)
Profit before taxation	253,592,209	687,562,994	69,886,162	141,151,983
Provision for taxation	(183,546,260)	(130,773,131)	(59,984,977)	(40,494,954)
Profit after taxation	70,045,949	556,789,863	9,901,185	100,657,029
Other comprehensive income				
Items that will not be reclassified subsequently to profit or loss				
Fair value gain / (loss) on investment in equity instruments designated at fair value through other comprehensive income (FVTOCI)-net	89,267,119	(22,123,404)	11,437,837	(3,822,161)
Other comprehensive income / (loss) income/ for the period	89,267,119	(22,123,404)	11,437,837	(3,822,161)
Total comprehensive income for the period	159,313,068	534,666,459	21,339,022	96,834,868
Earnings per share - basic and diluted	3.75	29.77	0.53	5.38

April 29, 2024


Raza Ellahi Shaikh
Director


Tariq Zafar Bajwa
Chief Financial Officer


Amin Ellahi Shaikh
Chief Executive Officer

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