

KHAIRPUR SUGAR MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE THIRD QUARTER ENDED JUNE 30, 2024

	<i>Nine months ended</i>		<i>Third quarter ended</i>	
	<i>June 30</i> <i>2024</i>	<i>June 30</i> <i>2023</i>	<i>June 30</i> <i>2024</i>	<i>June 30</i> <i>2023</i>
----- Rupees in 000's -----				
SALES - net	9,655,730	4,141,540	1,836,498	435,670
COST OF SALES	(8,698,549)	(3,541,253)	(1,723,533)	(231,790)
GROSS PROFIT	957,181	600,287	112,965	203,880
OPERATING EXPENSE				
Administrative expenses	(259,014)	(248,890)	(76,455)	(82,129)
Distribution expense	(30,222)	(51,010)	(1,344)	(8,326)
	(289,236)	(299,900)	(77,799)	(90,455)
OPERATING PROFIT	667,945	300,387	35,166	113,425
OTHER INCOME	6,822	20,783	2,199	3,735
	674,767	321,170	37,365	117,160
FINANCIAL CHARGES	(354,896)	(235,743)	(106,586)	(105,642)
PROFIT/(LOSS) BEFORE TAXATION	319,871	85,427	(69,221)	11,518
TAXATION	(148,862)	(23,165)	65,025	27,453
PROFIT/(LOSS) AFTER TAXATION	171,009	62,262	(4,196)	38,971
OTHER COMPREHENSIVE INCOME	-	-	-	-
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD	171,009	62,262	(4,196)	38,971
EARNINGS/(LOSS) PER SHARE - BASIC AND DILUTED	10.69	3.89	(0.26)	2.44

For and on behalf of
Company Secretary

