

SECURE LOGISTICS GROUP LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED JUNE 30, 2024

	Note	Three months period ended		Six months period ended	
		(Un-audited) June 30, 2024 (Rupees)	(Un-audited) June 30, 2023 (Rupees)	(Un-audited) June 30, 2024 (Rupees)	(Audited) June 30, 2023 (Rupees)
Revenue - net	15	646,065,117	578,549,042	1,237,537,663	1,107,571,330
Cost of services		(336,569,269)	(408,625,392)	(631,605,827)	(652,586,085)
Gross profit		309,495,848	169,923,651	605,931,837	454,985,245
Administrative expenses		(75,715,310)	(46,566,939)	(145,718,019)	(81,892,950)
Other expense		-	-	-	(29,330,535)
Operating profit		233,780,538	123,356,711	460,213,818	343,761,760
Finance costs	16	(96,428,674)	(65,185,099)	(183,637,875)	(127,332,665)
Expected credit losses		(1,311,315)	-	(2,132,940)	-
Other income		2,441,568	10,831,759	9,417,928	11,287,385
Profit before tax for the period		138,482,116	69,003,371	283,860,931	227,716,480
Taxation	17	(17,367,130)	(20,782,499)	(56,482,652)	(39,467,125)
Profit after tax for the period		121,114,986	48,220,872	227,378,279	188,249,355
Share of profit attributable to:					
Equity holders of holding company		118,782,389	48,220,872	223,812,162	188,249,355
Non- controlling interest		2,332,597	-	3,566,117	-
		121,114,986	48,220,872	227,378,279	188,249,355
Earning per share- basic and diluted		0.44	0.29	0.83	1.13

The annexed notes from 1 to 26 form an integral part of these consolidated condensed interim financial statements.

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE OFFICER

DIRECTOR

SECURE LOGISTICS GROUP LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED JUNE 30, 2024

	Note	Three months period ended		Six months period ended	
		(Un-audited) June 30, 2024 (Rupees)	(Un-audited) June 30, 2023 (Rupees)	(Un-audited) June 30, 2024 (Rupees)	(Audited) June 30, 2023 (Rupees)
Revenue - net	18	524,445,833	504,795,207	1,026,919,401	987,857,548
Cost of services		(364,746,678)	(376,033,971)	(703,722,857)	(735,878,612)
Gross profit		159,699,155	128,761,236	323,196,544	251,978,936
Administrative expenses		(36,957,814)	(23,287,103)	(73,219,255)	(45,571,630)
Other expense		-	-	-	(29,330,535)
Operating profit		122,741,341	105,474,133	249,977,289	177,076,771
Finance costs	19	(93,407,118)	(62,593,669)	(177,938,775)	(122,492,504)
Expected credit losses		(313,849)	-	(602,165)	-
Share of profit from subsidiary		104,373,687	77,614,481	190,263,060	151,887,438
Other income		2,441,568	5,622,597	4,684,513	9,192,441
Profit before taxation		135,835,629	126,117,542	266,383,922	215,664,146
Taxation	20	(21,774,136)	(13,077,294)	(39,921,441)	(25,591,575)
Profit after tax taxation		114,061,493	113,040,248	226,462,481	190,072,571
Basic and diluted earnings per share	21	0.42	0.68	0.83	1.14

The annexed notes from 1 to 26 form an integral part of these interim financial statements.


 CHIEF FINANCIAL OFFICER


 CHIEF EXECUTIVE OFFICER


 DIRECTOR