



**Tri-Pack Films Limited**

A PACKAGES GROUP COMPANY



**FORM - 7**

SEC/61/TRIPF

August 09, 2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

**SUB: FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2024**

We are pleased to inform you that the Board of Directors of Tri-Pack Films Limited ("the Company") in its meeting held on Thursday, 08 August 2024 at 05:00 p.m. at Karachi office and via Zoom has approved the condensed interim financial statements (unaudited) of the Company for the half year ended 30 June 2024 and recommended the following:

- (i) **CASH DIVIDEND:**  
NIL
- (ii) **BONUS SHARES:**  
NIL
- (iii) **RIGHT SHARES:**  
NIL
- (iv) **ANY OTHER ENTITLEMENT/ CORPORATE ACTION:**  
NIL
- (v) **ANY OTHER PRICE SENSITIVE INFORMATION:**  
NIL

The financial results of Company for the captioned period are enclosed as **Annexure-'A'** to this letter.

The half yearly report of the Company for the period ended 30 June 2024 will be transmitted through PUCARS separately, within the specified time, and shall also be made available on Company's website [www.tripack.com.pk](http://www.tripack.com.pk)

Yours sincerely,

For **Tri-Pack Films Limited**



**Iqra Sajjad**  
(Company Secretary)

**Encl:** as above

**CC:**

**Director**  
Company Law Division  
Securities and Exchange Commission  
of Pakistan  
NIC Building, Jinnah Avenue  
Blue Area, Islamabad

**Director**  
Enforcement Department  
Securities and Exchange Commission  
of Pakistan  
NIC Building, Jinnah Avenue  
Blue Area, Islamabad

**Director**  
Securities Market Division  
Securities and Exchange  
Commission of Pakistan  
NIC Building, Jinnah Avenue  
Blue Area, Islamabad

**Executive Director/HOD**

Offsite-II Department  
Supervision Division  
Securities & Exchange Commission of  
Pakistan  
63, NIC Building, Jinnah Avenue  
Blue Area, Islamabad

## TRI-PACK FILMS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER  
COMPREHENSIVE INCOME FOR THE HALF YEAR ENDED JUNE 30, 2024 - (UNAUDITED)

	Quarter ended		Half year ended	
	June 30, 2024	June 30, 2023 (Restated)	June 30, 2024	June 30, 2023 (Restated)
	← (Rupees in '000) →			
Revenue from contracts with customers	6,638,843	5,640,884	13,583,988	11,526,642
Cost of sales	(5,654,043)	(4,428,951)	(11,856,633)	(9,083,647)
Gross profit	984,800	1,211,933	1,727,355	2,442,995
Distribution costs	(218,554)	(210,623)	(447,655)	(408,192)
Administrative expenses	(201,490)	(133,759)	(356,446)	(311,121)
	(420,044)	(344,382)	(804,101)	(719,313)
Loss allowance on trade receivable	-	(5,730)	(328)	(17,356)
Operating profit	564,756	861,821	922,926	1,706,326
Other income	36,690	109,789	77,272	128,510
	601,446	971,610	1,000,198	1,834,836
Other expenses	(12,739)	(74,884)	(17,443)	(106,400)
Finance cost - net	(415,440)	(48,198)	(746,359)	(457,775)
	(428,179)	(123,082)	(763,802)	(564,175)
Profit before income tax and levies	173,267	848,528	236,396	1,270,661
Levies (minimum and final tax)	(69,587)	(5,955)	(143,807)	(9,814)
Profit before income tax	103,680	842,573	92,589	1,260,847
Income tax - net	(35,466)	(433,578)	(36,747)	(569,023)
Profit for the period	68,214	408,995	55,842	691,824
<b>Other comprehensive income for the period:</b>				
<b>Items that will not be reclassified subsequently to profit or loss</b>				
Remeasurement of staff retirement benefits	-	-	-	-
<b>Total comprehensive income for the period</b>	<b>68,214</b>	<b>408,995</b>	<b>55,842</b>	<b>691,824</b>
<b>Earnings per share - basic and diluted (Rupees)</b>	<b>1.76</b>	<b>10.54</b>	<b>1.44</b>	<b>17.83</b>

