

ZIL Limited

Condensed Interim Statement of Profit or Loss (Un-Audited)

For the half year ended June 30, 2024

	Half year ended		Quarter ended	
	30 June 2024	30 June 2023	30 June 2024	30 June 2023
	(Rupees in '000)		(Rupees in '000)	
Sales - net	3,012,097	2,552,677	1,602,715	1,311,060
Cost of sales	(2,192,286)	(1,813,893)	(1,162,631)	(923,951)
Gross profit	819,811	738,784	440,084	387,109
Selling and distribution expenses	(543,882)	(273,807)	(332,604)	(143,269)
Administrative expenses	(196,813)	(136,033)	(94,237)	(65,949)
	(740,695)	(409,840)	(426,841)	(209,218)
Other income	9,726	7,322	2,371	1,584
Operating profit	88,842	336,266	15,615	179,476
Other charges	(1,996)	(49,782)	1,991	(11,025)
Financial charges	(59,916)	(60,286)	(29,376)	(38,460)
	(61,912)	(110,068)	(27,384)	(49,485)
Profit / (loss) before tax and minimum tax differential	26,930	226,198	(11,770)	129,991
Minimum tax differential	(21,943)	-	(19,733)	-
Profit / (loss) before tax	4,987	226,198	(31,503)	129,991
Taxation				
Current-For the year	(15,710)	(81,426)	(302)	(49,239)
-Prior year	(463)	(403)	(435)	(402)
Deferred	7,701	1,067	3,532	(2,505)
	(8,472)	(80,762)	2,796	(52,146)
(Loss)/profit after tax for the period	(3,485)	145,436	(28,707)	77,845
(Loss)/earnings per share - basic and diluted (Rupees)	(0.57)	23.75	(4.69)	12.71




Muhammad Shahid
Company Secretary