

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

13/24/ABA-36
August 22, 2024

SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 12:15 p.m. on Thursday, August 22, 2024 has approved the following financial results for the half year ended 30.06.2024.

	<u>April to June</u>		<u>January to June</u>	
	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	1,205,090	1,552,036	2,437,717	2,885,882
Cost of sales	<u>(956,598)</u>	<u>(1,268,905)</u>	<u>(1,955,772)</u>	<u>(2,371,674)</u>
Gross profit	248,492	283,131	481,945	514,208
Distribution and marketing expenses	(125,602)	(115,464)	(252,190)	(217,502)
Net impairment (loss) / gain on financial assets	(29,075)	1,323	(30,100)	9,863
Administration expenses	(81,739)	(67,408)	(158,096)	(142,152)
Other operating expenses	<u>(241)</u>	<u>(1,611)</u>	<u>(1,125)</u>	<u>(2,674)</u>
Profit from operations	11,835	99,971	40,434	161,743
Other income	20,257	13,857	40,706	34,827
Finance costs	<u>(100,615)</u>	<u>(86,587)</u>	<u>(214,237)</u>	<u>(159,666)</u>
(Loss) / Profit before levy and taxation	(68,523)	27,241	(133,097)	36,904
Levy				
- Minimum Tax	(12,683)	(9,727)	(23,553)	(18,063)
- Final Tax	<u>(2,229)</u>	<u>(4,385)</u>	<u>(5,957)</u>	<u>(13,430)</u>
(Loss) / Profit before taxation	(83,435)	13,129	(162,607)	5,411
Income tax				
- Current Tax	-	-	-	-
- Deferred Tax	13,518	3,763	(6,921)	6,023
(Loss) / Profit for the period	(69,917)	16,892	(169,528)	11,434
Other comprehensive income	-	-	-	-
Total comprehensive (loss) / income for the year	(69,917)	16,892	(169,528)	11,434
Earnings per share - basic & diluted - Rupees	(5.30)	1.28	(12.84)	0.87

Thanking you,

Yours faithfully
for KSB PUMPS COMPANY LIMITED


FAISAL AMAN KHAN
Company Secretary

KSB PUMPS COMPANY LIMITED

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