

26 August 2024

WTL/CORP/PSX/FRHY/02/24

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: PUCARS, & Courier

FINANCIAL RESULTS FOR THE HALF YEAR & 2ND QUARTER ENDED 30 JUNE 2024

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on Monday, **26 August 2024** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat, Lahore at 04:00 p.m. have recommended the following:

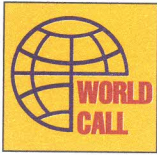
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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Standalone Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2024	2023	2024	2023
	------(Rupees in '000)-----			
Revenue	2,288,979	1,325,148	1,263,658	710,365
Direct costs excluding depreciation & amortization	(2,132,773)	(1,227,666)	(1,144,484)	(689,002)
Operating costs	(225,610)	(247,058)	(106,531)	(125,543)
Other income / (expenses) – Net	114,867	(172,769)	70,803	(89,719)
Profit / (Loss) before Interest, Taxation, Depreciation and Amortization	45,463	(322,345)	83,446	(193,899)
Depreciation and amortization	(415,220)	(528,535)	(197,510)	(260,442)
Finance cost	(351,219)	(298,121)	(175,147)	(158,492)
Loss before Taxation	(720,976)	(1,149,001)	(289,211)	(612,833)
Taxation	(26,730)	(11,854)	(13,999)	(1,862)
Net Loss for the period	(747,706)	(1,160,855)	(303,210)	(614,695)
Loss per Share - basic (Rupees)	(0.15)	(0.59)	(0.06)	(0.31)
Loss per Share - diluted (Rupees)	(0.15)	(0.57)	(0.06)	(0.31)

Head Office:

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,
Kot Lakhpat Lahore.
Tel # (+ 92 42) 35400544, 35400609, 35110965
www.worldcall.com.pk , www.worldcall.net.pk



Consolidated Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2024	2023	2024	2023
	------(Rupees in '000)-----			
Revenue	2,288,979	1,325,148	1,263,658	710,365
Direct costs excluding depreciation & amortization	(2,132,773)	(1,227,979)	(1,144,484)	(689,315)
Operating costs	(225,898)	(247,058)	(106,819)	(125,543)
Other income / (expenses) – net	114,867	(175,664)	70,803	(92,614)
Profit / (Loss) before Interest, Taxation, Depreciation and Amortization	<u>45,175</u>	<u>(325,553)</u>	<u>83,158</u>	<u>(197,107)</u>
Depreciation and amortization	(415,441)	(528,819)	(197,731)	(260,726)
Finance cost	(353,555)	(298,121)	(177,483)	(158,492)
Loss before Taxation	<u>(723,821)</u>	<u>(1,152,493)</u>	<u>(292,056)</u>	<u>(616,325)</u>
Taxation	(26,730)	(11,854)	(13,999)	(1,862)
Net Loss for the period	<u>(750,551)</u>	<u>(1,164,347)</u>	<u>(306,055)</u>	<u>(618,187)</u>
Loss per Share - basic (Rupees)	<u>(0.15)</u>	<u>(0.59)</u>	<u>(0.06)</u>	<u>(0.31)</u>
Loss per Share - diluted (Rupees)	<u>(0.15)</u>	<u>(0.57)</u>	<u>(0.06)</u>	<u>(0.31)</u>

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the Half year and Quarter period ended 30 June 2024 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Sarfraz Javed
Company Secretary

Head Office:

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