



# Mandviwalla MAUSER Plastic Industries Limited

August 30, 2024

The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Subject: Financial Results for 3<sup>rd</sup> Quarterly Accounts March 31, 2024

Dear Sir,

We have to inform you that the Board of Directors of our Company at its meeting held on August 30, 2024, at 12:00 noon, at its registered office situated at Mandviwalla Building, Old Queens Road, Karachi, recommended the following:

Quarterly Accounts 31- March -2024

(i)	CASH DIVIDEND	NIL
(ii)	BONUS SHARES	NIL
(iii)	RIGHT SHARES	NIL
(iv)	ANY OTHER ENTITLEMENT / CORPORATE ACTION	NIL

The financial results of the Company are attached

Yours Sincerely,



**Hina Ambreen**  
Company Secretary

**Financial Result - MANDVIWALLA MASUSER Plastic Industries Limited**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UNAUDITED)**  
**FOR THE 3RD QUARTERLY ENDED March 31, 2024**

	Nine Months		Quarter Ended	
	March, 31 2024 Rupees	March, 31 2023 Rupees	March, 31 2024 Rupees	March, 31 2023 Rupees
	----- Unaudited -----			
Sales - net	832,466,190	435,719,525	299,185,479	175,966,510
Cost of goods sold	7 700,120,817	382,697,499	248,057,468	135,389,740
<b>Gross profit</b>	132,345,373	53,022,026	51,128,011	40,576,770
<b>Operating expenses</b>				
Administrative expenses	22,142,202	8,862,513	9,066,534	3,927,760
Selling and distribution expenses	11,131,466 (33,273,668)	8,754,847 (17,617,360)	3,221,000 (12,287,534)	2,734,000 (6,661,760)
Other income/ (Charges)	-	-	-	-
Operating profit/(loss)	99,071,705	35,404,667	38,840,477	33,915,011
Financial and other charges	(14,860,077)	(9,057,714)	(4,944,973)	(4,606,599)
Profit/(loss) before taxation	84,211,628	26,346,952	33,895,504	29,308,411
Taxation	(24,421,373)	(5,446,494)	(15,867,632)	(2,199,581)
Profit/(loss) after taxation	59,790,255	20,900,458	18,027,872	27,108,830
Earnings per share - basic	<u>2.08</u>	<u>0.73</u>	<u>0.06</u>	<u>0.94</u>

The annexed notes form an integral part of these accounts.



**HINA AMBREEN**  
Company Secretary  
Mandviwalla MAUSER Plastic Inds. Ltd.

