



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

September 16, 2024

The General Manager
Pakistan Stock Exchange Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Subject: Financial Results for the year ended June 30, 2024

Dear Sir,

We would like to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held on Friday, September 14, 2024 at 1600 hours recommended the following:

- **A Final Cash Dividend for the year ended June 30, 2024 @ Rs. 2.5 per share i.e. 25%.**

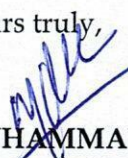
The financial results of the Company (consolidated and standalone) for the year ended June 30, 2024 are attached herewith.

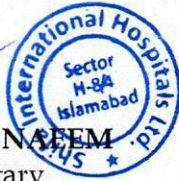
The Annual General Meeting of the Company will be held on Monday, October 28, 2024 at 1100 hours at the registered office of the Company at Sector H-8/4, Islamabad.

The Share Transfer Books of the Company will be closed from October 19, 2024 to October 28, 2024 (both days inclusive). Transfers received in order at the office of our share Registrar i.e. M/s Corplink (Pvt.) Limited situated at Wings Arcade, 1-K, Commercial, Model Town, Lahore, by the close of business on October 18, 2024 will be in time for the purpose of above entitlement to the transferees.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting and will also be available at the Company's website at www.shifa.com.pk.

Yours truly,


MUHAMMAD NAEEM
Company Secretary



Copy to:
Executive Director/ HOD,
Offsite-II Department, Supervision Division,
Securities and Exchange Commission of Pakistan,
63, NIC Building, Jinnah Avenue, Blue Area,
Islamabad.



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SHIFA INTERNATIONAL HOSPITALS LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2024

	2024	2023
	(Rupees in '000')	
Revenue - net	23,563,840	19,721,425
Other income	190,123	617,015
Operating costs	(20,944,954)	(17,872,504)
Finance costs	(441,054)	(462,630)
Expected credit losses	(111,778)	(57,105)
Profit before levies and income tax	2,256,177	1,946,201
Levies	(7,288)	(9,096)
Profit before income tax	2,248,889	1,937,105
Income tax expense	(886,815)	(755,699)
Profit for the year	1,362,074	1,181,406
Earnings per share - basic and diluted (Rupees)	21.55	18.69





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SHIFA INTERNATIONAL HOSPITALS LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2024

	2024	2023
	(Rupees in '000')	
Revenue - net	23,553,578	19,698,884
Other income	233,279	647,564
Operating costs	(20,981,597)	(17,884,724)
Finance cost	(421,091)	(434,403)
Expected credit losses	(116,289)	(57,105)
Share of (loss) / profit of associates	(4,506)	12,217
Profit before levies and income tax	2,263,374	1,982,433
Levies	(15,224)	(17,565)
Profit before income tax	2,248,150	1,964,868
Income tax expense	(918,524)	(803,979)
Profit for the year - continuing operations	1,329,626	1,160,889
Profit / (loss) for the year - discontinued operations - net of tax	2,466	(3,784)
Profit for the year	1,332,092	1,157,105
Attributable to:		
Equity holders of SIHL		
Continuing operations	1,368,030	1,172,516
Discontinued operations	2,466	(3,784)
	1,370,496	1,168,732
Non-controlling interest		
Continuing operations	(38,404)	(11,627)
Discontinued operations	-	-
	(38,404)	(11,627)
	1,332,092	1,157,105
Earnings per share - basic and diluted (Rupees)		
Continuing operations	21.64	18.55
Discontinued operations	0.04	(0.06)
	21.68	18.49

