

MACPAC Films Limited
Statement of Profit or Loss
For the year ended June 30, 2024

	Note	2024	2023
		(Rupees)	
Revenue from contract with customers - net	30	5,619,408,233	5,505,462,439
Cost of sales	31	(4,693,065,958)	(4,194,009,701)
Gross profit		<u>926,342,275</u>	<u>1,311,452,738</u>
Administrative expenses	32	(302,619,397)	(200,259,269)
Marketing and distribution expenses	33	(156,583,388)	(101,646,032)
Other operating expenses	35	(31,311,707)	(254,991,429)
Impairment loss on trade receivables	13.1	(149,980)	(35,115,407)
Operating profit		<u>435,677,803</u>	<u>719,440,601</u>
Finance costs	34	(135,118,869)	(133,742,264)
Other income	36	118,084,462	114,966,850
Profit before income taxes and final taxes		<u>418,643,396</u>	<u>700,665,187</u>
Taxation - final taxes	37	(1,029,422)	-
Profit before income tax		<u>417,613,974</u>	<u>700,665,187</u>
Taxation - income tax	37	(159,893,665)	(321,451,673)
Profit after taxation		<u>257,720,309</u>	<u>379,213,514</u>
Earning per share - basic and diluted	38	<u>4.35</u>	<u>6.39</u>

The annexed notes 1 to 51 form an integral part of these financial statements.

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