



**MACPAC Films Limited**  
**Statement of Profit or Loss**  
*For the year ended June 30, 2024*

	Note	2024 (Rupees)	2023
Revenue from contract with customers - net	30	5,619,408,233	5,505,462,439
Cost of sales	31	(4,693,065,958)	(4,194,009,701)
<b>Gross profit</b>		<b>926,342,275</b>	<b>1,311,452,738</b>
Administrative expenses	32	(302,619,397)	(200,259,269)
Marketing and distribution expenses	33	(156,583,388)	(101,646,032)
Other operating expenses	35	(31,311,707)	(254,991,429)
Impairment loss on trade receivables	13.1	(149,980)	(35,115,407)
<b>Operating profit</b>		<b>435,677,803</b>	<b>719,440,601</b>
Finance costs	34	(135,118,869)	(133,742,264)
Other income	36	118,084,462	114,966,850
<b>Profit before income taxes and final taxes</b>		<b>418,643,396</b>	<b>700,665,187</b>
Taxation - final taxes	37	(1,029,422)	-
<b>Profit before income tax</b>		<b>417,613,974</b>	<b>700,665,187</b>
Taxation - income tax	37	(159,893,665)	(321,451,673)
<b>Profit after taxation</b>		<b>257,720,309</b>	<b>379,213,514</b>
<b>Earning per share - basic and diluted</b>	38	<b>4.35</b>	<b>6.39</b>

The annexed notes 1 to 51 form an integral part of these financial statements.

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WEB: [www.macpacfilms.com](http://www.macpacfilms.com)  
 FAX: +92-21-34305810  
 UAN: +92-21-111-635-111

HEAD OFFICE: 44 C Razi Rd, P.E.C.H.S Block 2, Block 6 PECHS, Karachi-Pakistan  
 REGISTERED OFFICE: 21, Maqboolabad, J.C.H.S, Tipu Sultan Road, Karachi-Pakistan  
 REGIONAL OFFICE: Room #21, 2nd Floor, Lahore Center Gulberg Lahore-Pakistan

