



A Listed Company in Pakistan Stock Exchange. Branch Nusrat Bhutto Colony.

20th September 2024

FORM-3

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: **FINANCIAL RESULTS FOR THE YEAR ENDED 30 JUNE 2024.**

Dear Sir,

We have to inform you that Board of Directors of Safe Mix Concrete Limited (the Company), in their meeting held on Friday, 20 September 2024 at 10:30 a.m. at Arif Habib Centre, 23, M.T. Khan Road, Karachi and recommended the following:

I. CASH DIVIDEND

The Board of Directors have declared and approved final cash dividend of **Rs. 2/- per share i.e 20%** for the year ended June 30 2024.

II. BONUS SHARES

Nil

III. RIGHT SHARES

Nil

IV. ANY OTHER ENTITLEMENT / CORPORATE ACTION

Nil

V. ANY OTHER PRICE-SENSITIVE INFORMATION

Nil

The financial results of the Company are attached herewith.



A Listed Company in Pakistan Stock Exchange. Branch Nusrat Bhutto Colony.

The Annual General Meeting of the Company will be held on **Friday, 25th October 2024** at **04.30 p.m.** at Naya Nazimabad Gymkhana, Naya Nazimabad, Manghopir Road, Karachi.

The Share Transfer Books of the Company will be closed from **18th October 2024** to **25th October 2024** (both days inclusive). Transfers received in order at the office of our Share Registrar M/s. THK Associates (Private) Limited, Plot no. 32-C, Jami Commercial Street 2, D.H.A. Phase VII, Karachi, 75500 at the close of the business on Thursday, 17th October, 2024 will be considered in time for the determination of entitlement of shareholders and to attend and vote at the meeting.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

You may please also inform the TRE Certificate Holders of the Exchange accordingly.

Yours' faithfully,

A handwritten signature in black ink, appearing to read 'Imran Haque', is written over a horizontal line.

Imran Haque
CFO & Company Secretary

Safe Mix Concrete Limited

Statement of Profit or Loss For the year ended June 30, 2024

	Note	*2024 Rupees	2023 Rupees
Revenue - net	24	1,262,480,359	1,432,034,758
Cost of sales	25	(1,002,413,228)	(1,110,758,758)
Gross profit		260,067,131	321,276,000
Administrative expenses	26	(49,268,320)	(45,320,886)
Selling and distribution expenses	27	(2,260,126)	(2,325,510)
Operating profit		(51,528,446)	(47,646,396)
		208,538,685	273,629,604
Other expenses	28	(18,390,427)	(35,340,012)
Other income	29	8,724,897	9,556,857
		(9,665,530)	(25,783,155)
Finance costs	30	(52,225,884)	(40,873,518)
Profit before taxation		146,647,271	206,972,931
Taxation	31	(35,041,646)	(73,602,474)
Profit after taxation		111,605,625	133,370,457
Earning per share - basic and diluted	32	4.46	5.33

The annexed notes from 1 to 41 form an integral part of these financial statements.

Chief Executive

Director

Chief Financial Officer

