



Date: September 24, 2024

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Financial Results for the Year Ended June 30, 2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held on Tuesday, September 24, 2024 at 11:30 AM at 20th Floor, Sky Tower – East Wing, Dolmen City, HC-3, Abdul Sattar Edhi Avenue, Clifton Block 4, Karachi, recommended the following:

1)	<u>Cash Dividend:</u>	Nil
2)	<u>Bonus Shares:</u>	Nil
3)	<u>Right Shares:</u>	Nil
4)	<u>Any Other Entitlement:</u>	Nil

The financial results of the Company are attached.

The Annual General Meeting of the Company will be held on October 28, 2024 at 11:30 A.M. at Karachi.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before of holding of Annual General Meeting.

Yours truly,


Shayan Mufti
Company Secretary



TPL Trakker Ltd.

Plot No. 1, Sector # 24, near Shan Chowrangi,
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TPL TRAKKER LIMITED

UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2024

	Note	2024 Rupees	2023 Restated
Turnover – net	34	2,542,596,638	2,253,139,790
Cost of sales and services	35	<u>(1,389,259,687)</u>	<u>(1,412,374,378)</u>
Gross profit		1,153,336,951	840,765,412
Distribution expenses	36	(113,468,043)	(112,642,952)
Administrative expenses	37	<u>(437,263,382)</u>	<u>(388,304,976)</u>
Operating profit		602,605,526	339,817,484
Research and development expenses	38	(79,294,876)	(76,550,311)
Other expenses	39	(73,026,561)	(44,675,853)
Finance costs	40	(515,041,328)	(535,751,382)
Other income	41	<u>254,755,844</u>	<u>318,278,362</u>
Profit before income tax and minimum tax differential		189,998,605	1,118,300
Minimum tax differential	42	<u>(55,662,627)</u>	<u>(65,221,909)</u>
Profit / (loss) before income tax		134,335,978	(64,103,609)
Income tax			
Current- for the year	43	(26,221,960)	(1,664,202)
prior year		(4,500,972)	(5,304,268)
Deferred		<u>31,411,384</u>	<u>28,798,066</u>
		688,452	21,829,596
Profit / (Loss) for the year		<u>135,024,430</u>	<u>(42,274,013)</u>
Earnings / (Loss) per share – basic and diluted	44	<u>0.72</u>	<u>(0.23)</u>

The annexed notes from 1 to 54 form an integral part of these unconsolidated financial statements.


CHIEF EXECUTIVE OFFICER


CHIEF FINANCIAL OFFICER


DIRECTOR

TPL TRAKKER LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2024

	Note	2024	2023
		Rupees	
Turnover – net	33	3,214,505,005	2,784,560,242
Cost of sales and services	34	<u>(1,800,513,451)</u>	<u>(1,715,794,126)</u>
Gross profit		1,413,991,554	1,068,766,116
Distribution expenses	35	(141,511,814)	(129,643,487)
Administrative expenses	36	<u>(754,933,194)</u>	<u>(679,822,160)</u>
Operating profit		517,546,546	259,300,469
Research and development expenses	37	(93,179,163)	(86,632,069)
Other expenses	38	(73,026,561)	(44,675,853)
Finance costs	39	(547,265,443)	(558,735,680)
Other income	40	139,353,499	250,857,587
Loss before income tax and minimum tax differential		(56,571,122)	(179,885,546)
Minimum tax differential	42	<u>(55,662,627)</u>	<u>(65,221,909)</u>
Loss before income tax		(112,233,749)	(245,107,455)
Income tax			
Current- for the year	42	<u>(14,673,814)</u>	<u>(7,419,651)</u>
prior year		(8,742,234)	(5,304,268)
Deferred		31,411,384	28,798,066
		<u>7,995,336</u>	<u>16,074,147</u>
		<u>(104,238,413)</u>	<u>(229,033,308)</u>
Profit / (Loss) attributable to:			
Owners of the Parent Company		5,347,602	(160,880,460)
Non-controlling interest		<u>(109,586,015)</u>	<u>(68,152,848)</u>
		<u>(104,238,413)</u>	<u>(229,033,308)</u>
Total comprehensive loss attributable to:			
Earnings / (Loss) per share – basic and diluted	43	<u>0.03</u>	<u>(0.86)</u>

The annexed notes from 1 to 52 form an integral part of these consolidated financial statements.


CHIEF EXECUTIVE OFFICER


CHIEF FINANCIAL OFFICER


DIRECTOR