

## FORM-3

Ref: ILP/PSX/40/2024

Date: 26/09/2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

PUCARS/TCS

**Subject: Financial Results for the Year Ended June 30, 2024**

Dear Sir,

We would like to inform you that the Board of Directors of our Company in their meeting held on September 26, 2024, (Thursday) at 10:00 AM at K2 Meeting Room, Interloop Industrial Park located at 7-K.M Khurrianwala-Jaranwala Road, Khurrianwala, Faisalabad, recommended the following:

**(i) CASH DIVIDEND**

A Final Cash Dividend @ Rs. 2.50/- per share i.e. 25% for the year ended June 30, 2024. This is in addition to the Interim Cash Dividend already paid for the year ended June 30, 2024 @ Rs. 2 /- per share i.e. 20%.

- |  |      |
|--|------|
| <b>(ii) BONUS SHARES</b>                           | :NIL |
| <b>(iii) RIGHT SHARES</b>                          | :NIL |
| <b>(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION</b> | :NIL |
| <b>(v) ANY OTHER PRICE-SENSITIVE INFORMATION</b>   | :NIL |

The Unconsolidated profit or loss account (audited) for the year ended June 30, 2024 of the Company is attached as **Annexure 1**.

The Consolidated profit or loss account (audited) for the year ended June 30, 2024 of the Company is attached as **Annexure 2**.

The Annual General Meeting of the Company will be held on October 24, 2024 at 12:00 PM at the Interloop Executive Club, Interloop Industrial Park located at 7-KM Khurrianwala-Jaranwala Road, Khurrianwala, Faisalabad.

\*The above entitlements will be paid to the shareholders whose names will appear in the Register of Members October 16, 2024.

The Share Transfer Books of the Company will be closed from October 17, 2024 to October 24, 2024 (both days inclusive). Transfers received at the M/s. CDC Share Registrar Services Limited, CDC House, 99 -B, Block B, S.M.C.H.S., Main Shahrah-e- Faisal, Karachi-74400 at the close of business on October 16, 2024 will be treated in time for the purpose of above entitlements to the transferees and/or for attending the meeting.



The Annual Report of the Company for the year ended June 30, 2024 will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

Disclosure form in terms of Section 96 & 131 of the Securities Act 2015, is attached for information and circulation amongst the TRE certificate holders of the Exchange.

Thanking you,

Yours Truly,



(Navid Fazil)  
Chief Executive Officer

Copy to:

Executive Director / HOD  
Offsite-II Department, Supervision Department  
Securities & Exchange Commission of Pakistan  
63, NIC Building, Jinnah Avenue, Blue Area,  
Islamabad

**Annexure 1**  
**INTERLOOP LIMITED**

**UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS  
FOR THE YEAR ENDED JUNE 30, 2024**

	2024	2023
	---- Rupees in '000 ----	
Sales - net	156,128,865	119,200,293
Cost of sales	<u>(112,584,682)</u>	<u>(79,327,921)</u>
<b>Gross profit</b>	<b>43,544,183</b>	<b>39,872,372</b>
<b>Operating expenses</b>		
Distribution cost	<u>(5,627,791)</u>	<u>(3,952,564)</u>
Administrative expenses	<u>(8,582,768)</u>	<u>(6,245,370)</u>
Other operating expenses	<u>(2,041,452)</u>	<u>(2,721,284)</u>
	<b>(16,252,011)</b>	<b>(12,919,218)</b>
Other income	<u>640,331</u>	<u>158,237</u>
<b>Profit from operations</b>	<b>27,932,503</b>	<b>27,111,391</b>
Finance cost	<u>(10,125,154)</u>	<u>(5,527,536)</u>
<b>Profit before income tax and final taxes</b>	<b>17,807,349</b>	<b>21,583,855</b>
Final taxation	<u>(2,046,211)</u>	<u>(1,374,947)</u>
<b>Profit before income tax</b>	<b>15,761,138</b>	<b>20,208,908</b>
Income tax	<u>10,129</u>	<u>(37,062)</u>
<b>Profit for the year</b>	<b><u>15,771,267</u></b>	<b><u>20,171,846</u></b>
<b>Earnings per share - basic and diluted (Rupees)</b>	<b><u>11.25</u></b>	<b><u>14.39</u></b>



**Annexure 2**  
**INTERLOOP LIMITED AND ITS SUBSIDIARIES**  
**CONSOLIDATED STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED JUNE 30, 2024**

	2024	2023
	---- Rupees in '000 ----	
Sales - net	158,182,719	119,200,293
Cost of sales	(114,017,105)	(79,327,921)
<b>Gross profit</b>	<b>44,165,614</b>	<b>39,872,372</b>
<b>Operating expenses</b>		
Distribution cost	(5,814,125)	(3,952,564)
Administrative expenses	(9,092,940)	(6,245,370)
Other operating expenses	(2,138,230)	(2,721,284)
	(17,045,295)	(12,919,218)
<b>Other income</b>	<b>670,831</b>	<b>158,237</b>
<b>Gain on acquisition of subsidiaries</b>	<b>857,304</b>	<b>-</b>
<b>Profit from operations</b>	<b>28,648,454</b>	<b>27,111,391</b>
Finance cost	(10,156,373)	(5,527,536)
<b>Profit before income tax and final taxes</b>	<b>18,492,081</b>	<b>21,583,855</b>
Final taxation	(2,046,211)	(1,374,947)
<b>Profit before income tax</b>	<b>16,445,870</b>	<b>20,208,908</b>
Income tax	10,129	(37,062)
<b>Profit for the year</b>	<b>16,455,999</b>	<b>20,171,846</b>
<b>Attributable to:</b>		
Shareholders of Parent Company	16,510,984	20,171,846
Non - controlling interest	(54,985)	-
	<b>16,455,999</b>	<b>20,171,846</b>
<b>Earnings per share - basic and diluted (Rupees)</b>	<b>11.78</b>	<b>14.39</b>



## DISCLOSURE FORM

### INTERMS OF SECTION 96 & 131 OF THE SECURITIES ACT, 2015

<b>Name of the Company</b>	Interloop Limited
<b>Date of report (Date of earliest event reported if applicable)</b>	26-09-2024
<b>Address</b>	Al-Sadiq Plaza, P-157, Railway Road, Faisalabad
<b>Contact Information</b>	Company Secretary 15-A, Peoples Colony No.1, Faisalabad. T: 041-4360400 / 041-8543941 Ext:3180

#### Disclosure of inside information by Listed Company in terms of Section 96 & 131 of the Securities Act, 2015.

The Board of Directors of Interloop Limited in their meeting held on September 26, 2024 (Thursday) at 10:00 AM at K2 Meeting Room, Interloop Industrial Park located at 7-K.M Khurrianwala-Jaranwala Road, Khurrianwala, Faisalabad, recommended the followings:

#### (i) CASH DIVIDEND:

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#### Signatures

Pursuant to the requirements of the Section 96 & 131 of the Securities Act, 2015, the Company has duly caused this form/statement to be signed on its behalf by the undersigned hereunto duly authorized.



  
\_\_\_\_\_  
(Rana Ali Raza)  
Company Secretary

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