

SHAMS TEXTILE MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2024

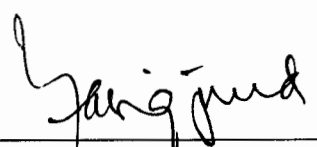
	Note	2024 (Rupees in thousand)	2023
REVENUE FROM CONTRACTS WITH CUSTOMERS	22	6,916,185	3,309,014
COST OF SALES	23	(6,645,451)	(3,363,623)
GROSS PROFIT / (LOSS)		<u>270,734</u>	<u>(54,609)</u>
DISTRIBUTION COST	24	(60,871)	(36,846)
ADMINISTRATIVE EXPENSES	25	(123,368)	(116,296)
OTHER EXPENSES	26	(33,049)	(3,928)
		<u>(217,288)</u>	<u>(157,070)</u>
		53,446	(211,679)
OTHER INCOME	27	89,787	114,621
PROFIT / (LOSS) FROM OPERATIONS		<u>143,233</u>	<u>(97,058)</u>
FINANCE COST	28	(90,503)	(10,658)
PROFIT / (LOSS) BEFORE LEVY AND TAXATION		<u>52,730</u>	<u>(107,716)</u>
LEVY	29	(81,686)	(45,576)
LOSS BEFORE TAXATION		<u>(28,956)</u>	<u>(153,292)</u>
TAXATION	30	(4,939)	-
LOSS AFTER TAXATION		<u>(33,895)</u>	<u>(153,292)</u>
LOSS PER SHARE - BASIC AND DILUTED (RUPEES)	31	<u>(3.92)</u>	<u>(17.74)</u>

The annexed notes form an integral part of these financial statements.



 CHIEF EXECUTIVE

 DIRECTOR



 CHIEF FINANCIAL OFFICER