



Ref: PSX-24/05

September 30, 2024

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the year ended June 30, 2024

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on September 27, 2024 at 03:00 pm at Karachi has recommended the following:

(i) CASH DIVIDEND

A final cash dividend for the year ended June 30, 2024 @ Rs. 1.00 per share i.e. 10%. This is in addition to interim cash dividend already paid at Rs. 1.25 per share i.e. 12.5%.

(ii)	BONUS SHARES	:	NIL
(iii)	RIGHT SHARES	:	NIL
(iv)	ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
(v)	ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are attached.

BOOK CLOSURE NOTICE FOR ENTITLEMENT OF FINAL CASH DIVIDEND @ 10% AND ATTENDING OF ANNUAL GENERAL MEETING (AGM)

The Share Transfer Books of the Company will be closed from October 18, 2024 to October 25, 2024 (both days inclusive) for entitlement of Final Cash Dividend @ Rs. 1.00 per share i.e. 10% and attending of AGM. Physical Transfers/CDS transactions/IDs, received in order at Share Registrar, F.D. Registrar Services (Pvt) Limited, 17th Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on October 17, 2024 will be treated in time for the entitlement of said 10% Final Cash Dividend and attending of AGM.

ANNUAL GENERAL MEETING

The Annual General Meeting of the Company will be held on October 26, 2024 at 12.30 pm at ICAP Auditorium, Clifton, Karachi.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

Yours truly,

Asif Javed
Company Secretary

Macter International Limited

Macter House, 44-H PECHS, Block 6, Razi Road, Karachi 75400, Pakistan. Tel. +92 21 3863 6914
Registered Office, F-216, SITE, Karachi 75700, Pakistan. Tel. +92 21 3259 1000 Fax. +92 21 3256 4236

www.macter.com

MACTER INTERNATIONAL LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2024

		2024	2023
	Note	----- (Rupees in '000) -----	-----
Revenue from contracts with customers	24	7,535,382	6,680,391
Cost of sales	25	(4,353,751)	(3,895,678)
Gross profit		<u>3,181,631</u>	<u>2,784,713</u>
Selling and Distribution expenses	26	(1,966,770)	(1,780,759)
Administrative expenses	27	(505,089)	(376,795)
Charge on loss allowance on trade debts and trade deposits	12.2 & 14.1	(13,923)	(35,873)
Other expenses	28	(52,983)	(52,537)
Other income	29	69,806	79,457
		<u>(2,468,959)</u>	<u>(2,166,507)</u>
Operating profit		<u>712,672</u>	<u>618,206</u>
Finance cost	30	(100,573)	(61,371)
Profit before income tax		<u>612,099</u>	<u>556,835</u>
Income tax expense	31	(184,936)	(163,967)
Profit after taxation		<u>427,163</u>	<u>392,868</u>
Earnings per share - basic and diluted	32	<u>9.32</u>	<u>8.58</u>

The annexed notes 1 to 40 form an integral part of these un-consolidated financial statements.

APL

CHIEF FINANCIAL OFFICER	CHIEF EXECUTIVE	DIRECTOR
-------------------------	-----------------	----------

MACTER INTERNATIONAL LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2024

	Note	2024 ----- (Rupees in '000) -----	2023 ----- (Rupees in '000) -----
Revenue from contracts with customers	25	7,974,520	6,926,117
Cost of sales	26	(4,554,527)	(4,015,217)
Gross profit		3,419,993	2,910,900
Selling and Distribution expenses	27	(2,193,146)	(1,942,043)
Administrative expenses	28	(508,432)	(379,907)
Charge on loss allowance on trade debts and trade deposits	11.2 & 13.1	(19,761)	(35,873)
Other expenses	29	(52,983)	(52,537)
Other income	30	73,000	79,469
		(2,701,322)	(2,330,891)
Operating profit		718,671	580,009
Finance cost	31	(125,995)	(72,450)
Profit before income tax		592,676	507,559
Income tax expense	32	(190,470)	(158,772)
Profit after taxation		402,206	348,787
		----- (Rupees) -----	
Earnings per share - basic and diluted	33	8.88	7.80
		----- (Rupees in '000) -----	
Attributable to:			
Owners of the Holding Company		406,692	357,128
Non-controlling interest		(4,486)	(8,341)
		402,206	348,787

The annexed notes from 1 to 41 form an integral part of these consolidated financial statements.

APV

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR