

**STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2024 (RUPEES IN THOUSAND)	2023
REVENUE FROM CONTRACTS WITH CUSTOMERS	28	5,845,443	4,899,692
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	29.1	3,810,547	3,341,977
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	18.1	906,452	1,949,184
		<u>10,562,442</u>	<u>10,190,853</u>
OPERATING COSTS	29	<u>(8,155,552)</u>	<u>(7,339,094)</u>
		2,406,890	2,851,759
ADMINISTRATIVE AND GENERAL EXPENSES	30	(317,925)	(286,099)
SELLING AND MARKETING EXPENSES	31	(589,817)	(556,365)
OTHER EXPENSES	32	(692,652)	(607,427)
		<u>(1,600,394)</u>	<u>(1,449,891)</u>
		806,496	1,401,868
OTHER INCOME	33	<u>25,863</u>	<u>48,427</u>
PROFIT FROM OPERATIONS		832,359	1,450,295
FINANCE COST	34	<u>(282,540)</u>	<u>(225,995)</u>
PROFIT BEFORE LEVY AND TAXATION		549,819	1,224,300
LEVY	35	<u>(68,578)</u>	<u>(14,710)</u>
PROFIT BEFORE TAXATION		481,241	1,209,590
TAXATION	36	<u>(128,008)</u>	<u>38,192</u>
PROFIT AFTER TAXATION		<u>353,233</u>	<u>1,247,782</u>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	37	<u>1.62</u>	<u>5.71</u>

The annexed notes form an integral part of these financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER