

**GILLETTE PAKISTAN LIMITED**  
**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED JUNE 30, 2024**

	Note	2024	2023
----- (Rupees in '000) -----			
Revenue from contract with customers - net	22	1,502,010	3,024,531
Cost of goods sold	22	(1,008,371)	(1,434,536)
<b>Gross profit</b>		<b>493,639</b>	<b>1,589,995</b>
Selling, marketing and distribution expenses	22	(211,900)	(398,116)
Administrative expenses	22	(89,297)	(53,769)
Other income	23	226,469	127,769
Other operating expenses	22	(47,449)	(841,511)
Interest expense		(216,299)	(153,061)
Bank charges		(1,837)	(179)
<b>Profit before income tax and minimum tax differential</b>		<b>153,326</b>	<b>271,128</b>
Minimum tax differential	24	(67,044)	(94,003)
<b>Profit before income tax</b>		<b>86,282</b>	<b>177,125</b>
Income tax	25	15,702	(63,225)
<b>Profit for the year</b>		<b>101,984</b>	<b>113,899</b>
<b>Other comprehensive income for the year</b>			
Items that may be reclassified subsequently to the statement of profit or loss		-	-
Items that will not be reclassified to the statement of profit or loss			
Remeasurement retirement benefit obligations		5,053	(14,069)
<b>Total comprehensive profit for the year</b>		<b>107,037</b>	<b>99,830</b>
----- (Rupees) -----			
<b>Earnings per share - basic and diluted</b>	26	<b>3.20</b>	<b>3.57</b>

The annexed notes from 1 to 34 form an integral part of these financial statements.

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