



# NAGINA COTTON MILLS LTD.

2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN.  
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## STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED JUNE 30, 2024

	2024 Rupees	Restated 2023 Rupees
Revenue from contracts with customers	20,448,120,237	12,818,757,718
Cost of goods sold	(18,834,290,751)	(11,479,120,128)
Gross profit	1,613,829,486	1,339,637,590
Distribution cost	(313,468,617)	(233,149,980)
Administrative expenses	(220,864,882)	(199,300,505)
Other expenses	(21,668,840)	(62,552,575)
	(556,002,339)	(495,003,060)
Other income	103,780,803	218,247,098
Operating profit	1,161,607,950	1,062,881,628
Finance cost	(850,552,767)	(259,363,522)
Profit before levies and taxation	311,055,183	803,518,106
Levies	(234,030,195)	(203,867,680)
Profit before taxation	77,024,988	599,650,426
Taxation	-	(9,703,405)
Profit for the year	77,024,988	589,947,021
Other comprehensive income		
Items that will not be reclassified subsequently to profit or loss		
Remeasurement loss on defined benefit liability	(12,139,615)	(20,493,603)
Fair value gain / (loss) on investment in equity instruments designated at FVTOCI	108,644,099	(22,915,092)
	96,504,484	(43,408,695)
Total comprehensive income for the year	173,529,472	546,538,326
Earnings per share - basic and diluted	4.12	31.55

September 30, 2024

  
Raza Elfahi Shaikh  
Director

  
Tariq Zafar Bajwa  
Chief Financial Officer

  
Amin Elfahi Shaikh  
Chief Executive Officer