

## AGINA COTTON MILLS LTD.

💃 2ND FLOOR, SHEIKH SULTAN TRUST BLDG. NO. 2, 26, CIVIL LINES BEAUMONT ROAD, KARACHI-75530, PAKISTAN. TELE: (92-21) 35688123 - 35680364 - 35688219 - 35686263 - 35686560 FAX: (92-21) 35683215

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## STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED JUNE 30, 2024

	2024	Restated 2023
	Rupees	Rupees
Revenue from contracts with customers	20,448,120,237	12,818,757,718
Cost of goods sold	(18,834,290,751)	(11,479,120,128)
Gross profit	1,613,829,486	1,339,637,590
Distribution cost	(313,468,617)	(233,149,980)
Administrative expenses	(220,864,882)	(199,300,505)
Other expenses	(21,668,840)	(62,552,575)
	(556,002,339)	(495,003,060)
Other income	103,780,803	218,247,098
Operating profit	1,161,607,950	1,062,881,628
Finance cost	(850,552,767)	(259,363,522)
Profit before levies and taxation	311,055,183	803,518,106
Levies	(234,030,195)	(203,867,680)
Profit before taxation	77,024,988	599,650,426
Taxation		(9,703,405)
Profit for the year	77,024,988	589,947,021
Other comprehensive income		
Items that will not be reclassified subsequently to profit or loss		
Remeasurement loss on defined benefit liability	(12,139,615)	(20,493,603)
Fair value gain / (loss) on investment in equity instruments	(12,133,013)	(20,493,603)
designated at FVTOCI	108,644,099	(22,915,092)
	96,504,484	(43,408,695)
Total comprehensive income for the year	173,529,472	546,538,326
Earnings per share - basic and diluted	4.12	31.55
	7.12	31.33

September 30, 2024

Ellahi Shaikh Director

Tariq Zafar Bajwa Chief Financial Officer

Amin Ellahi Shaikh Chief Executive Officer 31.55

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