



INDUS DYEING & MANUFACTURING CO. LIMITED

October 04, 2024
IDYM/01/C&SD/2024

FORM -3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Fax No. 111-573-329

Subject: Financial Results for The Year Ended June 30, 2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on October 04, 2024 at 11:30 a.m. at its registered office Karachi recommended the following:

CASH DIVIDEND	NIL
BONUS SHARES	NIL
RIGHT SHARES	NIL
ANY OTHER ENTITLEMENT / CORPORATE ACTION	NIL
ANY OTHER PRICE SENSITIVE INFORMATION	NIL

Financial results of the Company for the year ended June 30, 2024 are attached herewith as Annexure "A & B".

The 67th Annual General Meeting of the Company will be held on October 28, 2024 at 11:15 a.m. at Plot No. 3 & 7 Sector 25, Korangi Industrial Area, Karachi.

The Share Transfer Books of the company will remain closed from **October 22, 2024 to October 28, 2024** (both days inclusive). Transfer received in order at the offices of our Shares Registrar M/s. JWAFFS REGISTRAR SERVICES (PVT) LIMITED, 407-408, 4th Floor, Al-Ameera Centre, Shakra-e-Iraq, Saddar, Karachi upto close of office timings on October 21, 2024 will be treated in time for the purpose of attending the AGM.

The Annual Report of the Company will be transmitted through PUCARS atleast 21 days before holding of Annual General Meeting.

Thanking You,

Yours Faithfully,


Director

CC: The Director (Enforcement),
Securities and Exchange Commission of Pakistan,
NIC Building, 63 Jinnah Avenue,
Islamabad.

5th Floor, Office No.508, Beaumont Plaza, Beaumont Road, Civil Lines Quarters, Karachi-75530, Pakistan.

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Indus Dyeing & Manufacturing Company Limited
Unconsolidated Statement of Profit or Loss
For the year ended June 30, 2024

	Note	2024 ----- (Rupees in '000) -----	Restated 2023
Revenue from contract with customers	28	67,707,784	49,318,539
Cost of goods sold	29	(63,630,952)	(45,639,211)
Gross profit		<u>4,076,832</u>	<u>3,679,328</u>
Other income	30	168,235	341,113
Distribution cost	31	(695,856)	(496,095)
Administrative expenses	32	(494,779)	(422,408)
Other operating expenses	33	(51,778)	(345,109)
Finance cost	34	(2,563,516)	(1,567,853)
		<u>(3,805,929)</u>	<u>(2,831,465)</u>
Profit before levies and taxation		439,138	1,188,976
Levies	35	(855,535)	(503,186)
(Loss) / profit before taxation		(416,397)	685,790
Taxation	36	489,392	22,162
Profit for the year		<u>72,995</u>	<u>707,952</u>
		----- (Rupees) -----	
Earnings per share - basic and diluted	37	<u>1.35</u>	<u>13.06</u>

The annexed notes from 1 to 51 form an integral part of these unconsolidated financial statements.

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Chief Financial Officer

Chief Executive Officer

Director

INDUS DYEING & MFG. CO. LTD.

Naveen

Director.

Indus Dyeing & Manufacturing Company Limited
Consolidated Statement of Profit or Loss
For the year ended June 30, 2024

		2024	Restated 2023
	Note	----- (Rupees in '000) -----	
Revenue	29	105,635,554	81,565,482
Directly attributable cost for generating revenue	30	<u>(97,565,844)</u>	<u>(72,640,705)</u>
Gross profit		8,069,710	8,924,777
Other income	31	935,473	699,726
Distribution cost	32	<u>(1,811,075)</u>	<u>(1,465,417)</u>
Administrative expenses	33	<u>(1,050,925)</u>	<u>(966,762)</u>
Other operating expenses	34	<u>(65,993)</u>	<u>(616,054)</u>
Finance cost	35	<u>(5,017,318)</u>	<u>(3,564,483)</u>
		<u>(7,945,311)</u>	<u>(6,612,716)</u>
Share of profit from associate - net of tax		(1,451)	2,857
Profit before levies and taxation		<u>1,058,421</u>	<u>3,014,644</u>
Levies	36	<u>(1,334,377)</u>	<u>(818,468)</u>
Profit before taxation		(275,956)	2,196,176
Taxation	37	<u>808,603</u>	<u>(204,059)</u>
Profit for the year		<u><u>532,647</u></u>	<u><u>1,992,117</u></u>
		----- (Rupees) -----	
Earnings per share - basic and diluted	38	<u><u>9.82</u></u>	<u><u>36.74</u></u>

The annexed notes from 1 to 52 form an integral part of these consolidated financial statements.

Chief Financial Officer

Chief Executive Officer

Director

INDUS DYEING & MFG. CO. LTD.

Naveen
Director.