

**THE NATIONAL SILK AND RAYON MILLS LIMITED**  
**STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2024 RUPEES	2023 RUPEES
REVENUE FROM CONTRACTS WITH CUSTOMERS	20	2,154,203,869	1,758,081,798
COST OF SALES	21	(1,998,598,802)	(1,704,594,790)
GROSS PROFIT		<u>155,605,067</u>	<u>53,487,008</u>
DISTRIBUTION COST	22	(2,750,136)	(1,344,455)
ADMINISTRATIVE EXPENSES	23	(51,632,437)	(50,605,163)
OTHER EXPENSES	24	(13,250,600)	(5,003,100)
		<u>(67,633,173)</u>	<u>(56,952,718)</u>
		87,971,894	(3,465,710)
OTHER INCOME	25	9,843,586	8,619,550
PROFIT FROM OPERATIONS		<u>97,815,480</u>	<u>5,153,840</u>
FINANCE COST	26	(1,406,753)	(8,787,113)
PROFIT/ (LOSS) BEFORE LEVY AND TAXATION		<u>96,408,727</u>	<u>(3,633,273)</u>
LEVY	17.1	(741,640)	(21,987,981)
PROFIT / (LOSS) BEFORE TAXATION		<u>95,667,087</u>	<u>(25,621,254)</u>
TAXATION	27	(29,363,552)	2,688,518
PROFIT / (LOSS) AFTER TAXATION		<u>66,303,535</u>	<u>(22,932,736)</u>
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)	28	<u>4.26</u>	<u>(1.47)</u>

The annexed notes form an integral part of these financial statements.

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CHIEF EXECUTIVE OFFICER

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DIRECTOR

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CHIEF FINANCIAL OFFICER