



# KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN  
KHYBER PAKHTUNKHWA, PAKISTAN.  
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NTN NO. 2257984-2

Date: October 07, 2024

Ref: KTC/PSX/FR-4-24

The General Manager,  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi


Subject: **Financial Results for the Year Ended 30<sup>th</sup> June, 2024**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on 07 October, 2024 at 03:00 P.M at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	2024 Rupees	2023 Rupees
Revenue from contracts with customers - net	3,113,760,068	7,434,547,887
Cost of sales	(2,957,784,962)	(4,662,752,405)
<b>Gross profit</b>	<b>155,975,106</b>	<b>2,771,795,482</b>
Administrative expenses	(411,115,046)	(237,124,008)
Selling and distribution expenses	(206,347,167)	(293,248,789)
Impairment loss on financial assets	(77,590,728)	(61,954,517)
	(695,052,941)	(592,327,314)
<b>Operating profit</b>	<b>(539,077,835)</b>	<b>2,179,468,168</b>
Other income	3,246,824	399,196,718
	(535,831,011)	2,578,664,886
Other expenses	(167,826,505)	(177,871,122)
Finance cost	(269,978,815)	(276,640,353)
	(437,805,320)	(454,511,475)
<b>(Loss) / profit before income tax, final tax and minimum tax</b>	<b>(973,636,331)</b>	<b>2,124,153,411</b>
Final tax and minimum tax differential	(44,463,206)	(88,971,015)
<b>(Loss) / profit before tax</b>	<b>(1,018,099,537)</b>	<b>2,035,182,396</b>
Taxation	(3,897,489)	(36,781,539)
<b>(Loss) / profit for the year</b>	<b>(1,021,997,026)</b>	<b>1,998,400,857</b>
Earnings per share - basic and diluted	(147.63)	288.68

Yours Sincerely

  
Pir Farhan Shah  
Company Secretary

**Company Secretary**  
Khyber Tobacco Company  
Limited