



Bod/dol/07/2024

October 17, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building Stock
Exchange Road
Karachi.

Subject: **Financial Results For The Period Ended 30-09-2024**

Dear Sir,

We are pleased to inform you that the Board of Directors of Descon Oxychem Limited in its meeting held on Thursday, October 17, 2024 at 10:00 am recommended the following:

CASH DIVIDEND- NIL
BONUS SHARES- NIL
RIGHT SHARES- NIL

The approved Unconsolidated and Consolidated financial results of the Company are enclosed herewith as at **Annexure "A" and "Annexure B"**

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

Thanking you

Yours faithfully,
For Descon Oxychem Limited


(ABDUL SOHAIL)
COMPANY SECRETARY

Descon Oxychem Limited:



Corporate Office, 18 KM, Lahore Sheikhpura Road, Lahore - 53000, Pakistan.

T +92 (42) 3797 1823-4-33 F +92 (42) 3797 1831

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DESCON OXYCHEM LIMITED

CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE THREE-MONTH PERIOD ENDED SEPTEMBER 30, 2024

	Three-month period ended	
	September 30, 2024	September 30, 2023
(Rupees in thousand).....	
Sales	1,513,771	1,498,401
Cost of goods sold	(1,116,782)	(1,111,836)
Gross profit	396,989	386,565
Administrative expenses	(52,731)	(47,800)
Distribution and selling costs	(46,425)	(45,876)
Other income	15,395	53,525
Other operating expenses	(23,338)	(25,028)
Profit from operations	289,889	321,386
Finance cost	(3,417)	(6,995)
Profit before taxation	286,472	314,391
Taxation	(96,659)	(115,542)
Profit for the period	189,813	198,849
Earnings per share		
- Basic & Diluted - Rupees	1.08	1.14

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	Three-month period ended	
	September 30, 2024	September 30, 2023
(Rupees in thousand).....	
Sales	1,498,759	1,498,401
Cost of goods sold	(1,116,782)	(1,111,836)
Gross profit	381,977	386,565
Administrative expenses	(52,512)	(47,470)
Distribution and selling costs	(46,425)	(45,876)
Other income	15,395	53,525
Other operating expenses	(23,338)	(25,030)
Profit from operations	275,097	321,714
Finance cost	(3,388)	(6,995)
Profit before taxation	271,709	314,719
Taxation	(96,059)	(115,542)
Profit for the period	175,650	199,177
Earnings per share		
- Basic & Diluted - Rupees	1.00	1.14

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