



GOC (Pak) Limited

Corporate Briefing Session

Financial Results

For The Year Ended June 30, 2024



Presentation Outlines

	<u>Page No.</u>
• Company Profile	3
• Associated Companies	4
• Future Outlook	5
• Five Years Exports & Local Sales	6
• Export Sales	7
• Export Sales (US Dollar)	8
• Profitability	9
• Gross Profit and Profit after Tax	10
• Earnings per Share and Cash Dividend	11



Company Profile

GOC (Pak) Limited was incorporated in Pakistan on 02 June 1964 as a private Company limited by shares under the Companies Act, 1913 (now Companies Act, 2017) and converted into a public limited company on April 17, 1986. The Company is engaged in manufacturing and sale of hockey sticks, cricket ball and other quality sports goods.



Associated Companies

- Anwar Khawaja Composites
- Anwar Khawaja Industries (Pvt) Limited
- Grays Leasing Limited



Future Outlook

GOC has successfully developed a range of composite sticks and hopefully the sales will grow in this area in the years to come due to which we hope to increase our profitability. We also expect growth in export of cricket balls in the cricket playing countries like South Africa, Australia and England as well as in local sale in Pakistan.

Your management is always cognizant of the challenges that might lie ahead and will continue to proactively adapt in order to ensure optimum performance by your Company and superior returns for its shareholders.

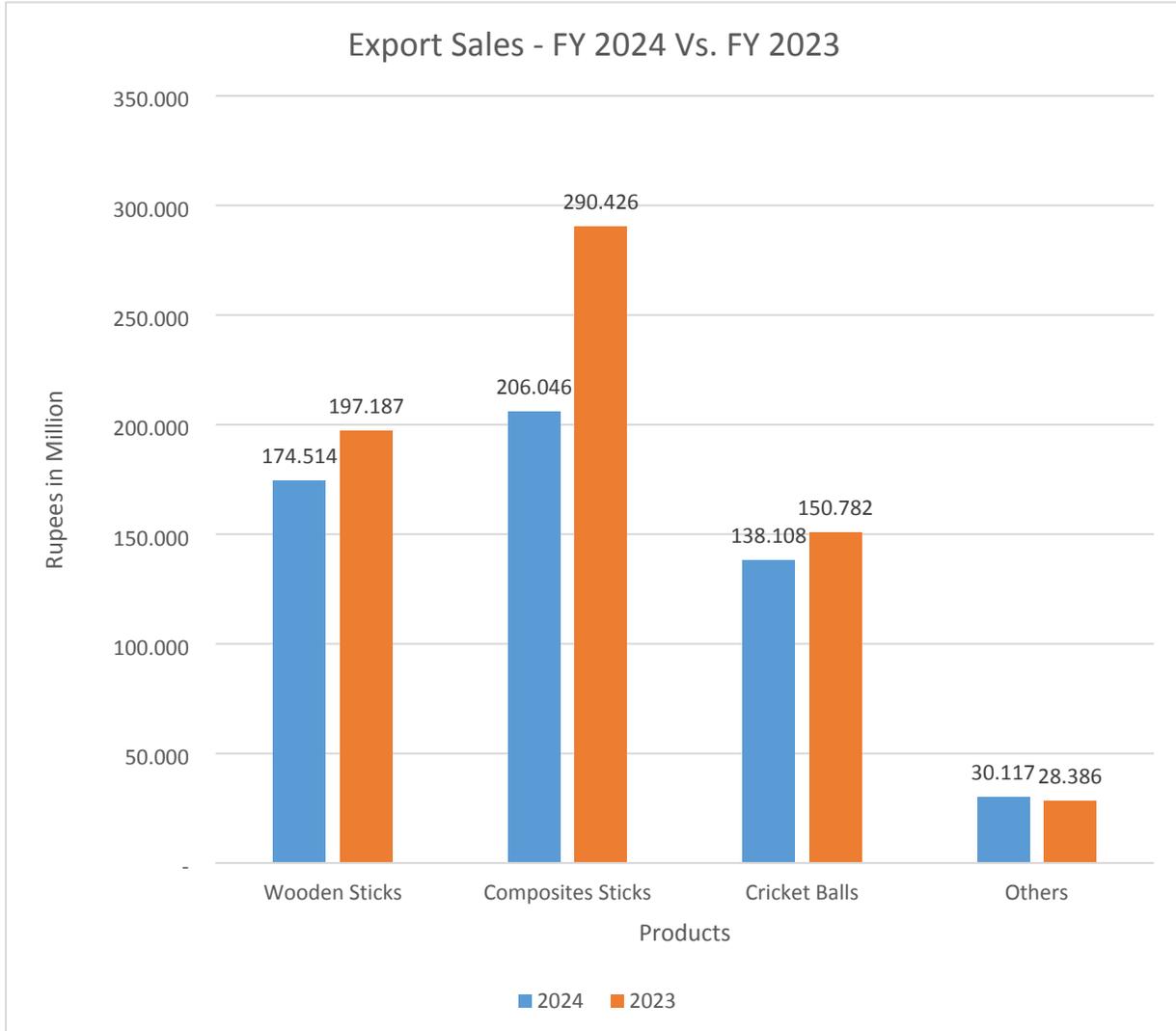


5 Years Export & Local Sales



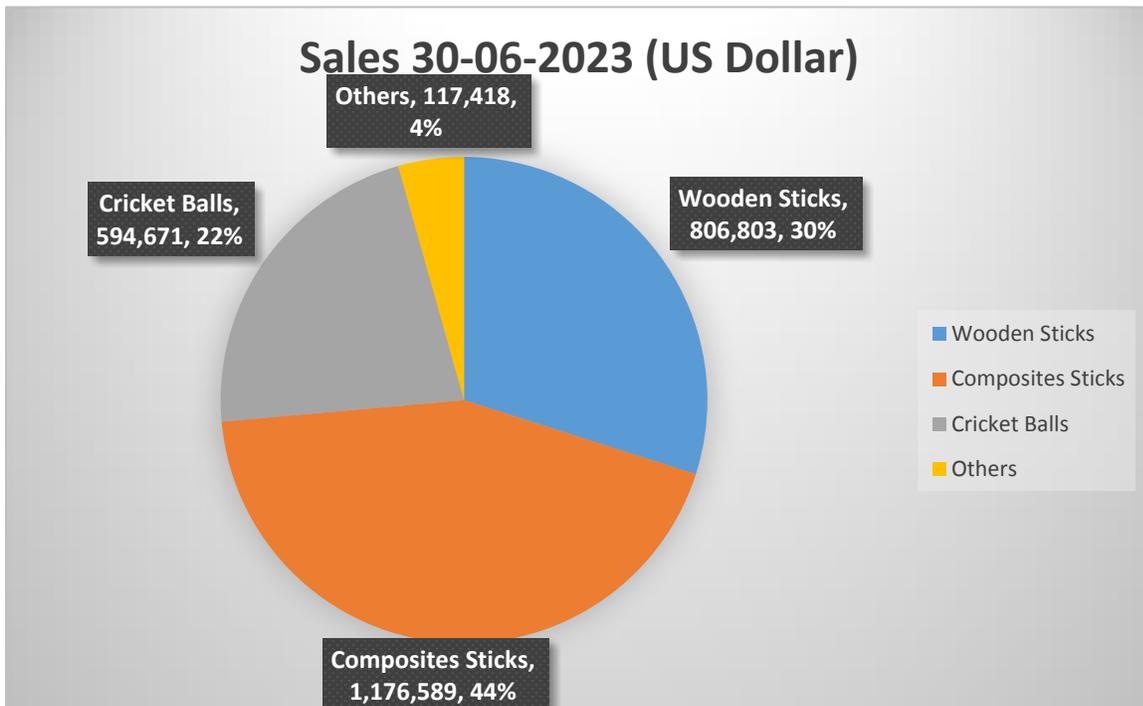
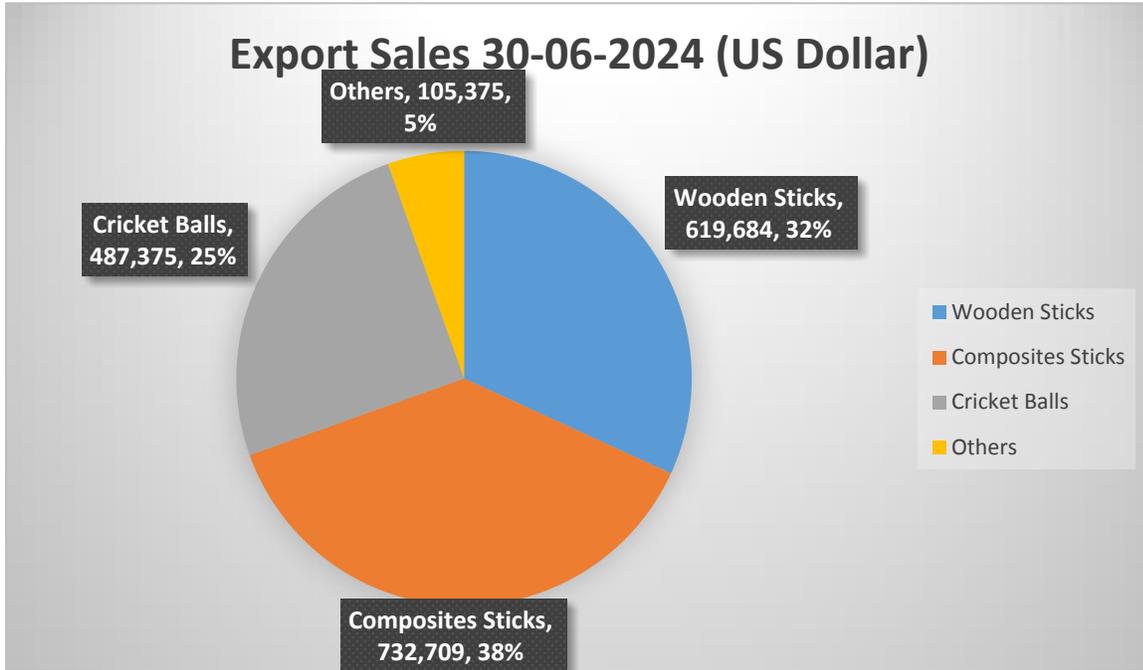


Export Sales





Export Sales (US Dollars)



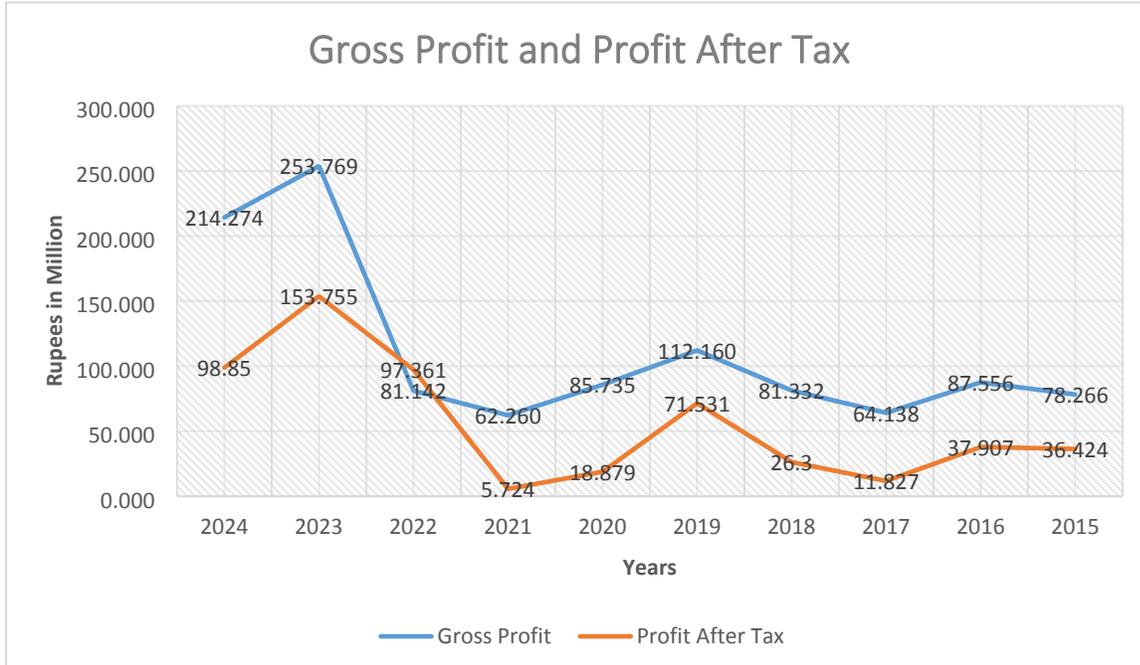


Profitability

	(Rupees in thousand)	
	2024	2023
Sales	578,667	691,436
Gross Profit	214,274	253,769
Operating Expenses	(130,251)	(126,821)
Other Income	22,477	36,541
Financial Charges	(1,056)	(2,574)
Share of Associate	5,498	2,620
Profit before Taxation	110,942	163,535
Taxation	(12,092)	(9,780)
Profit after Taxation	98,850	153,755

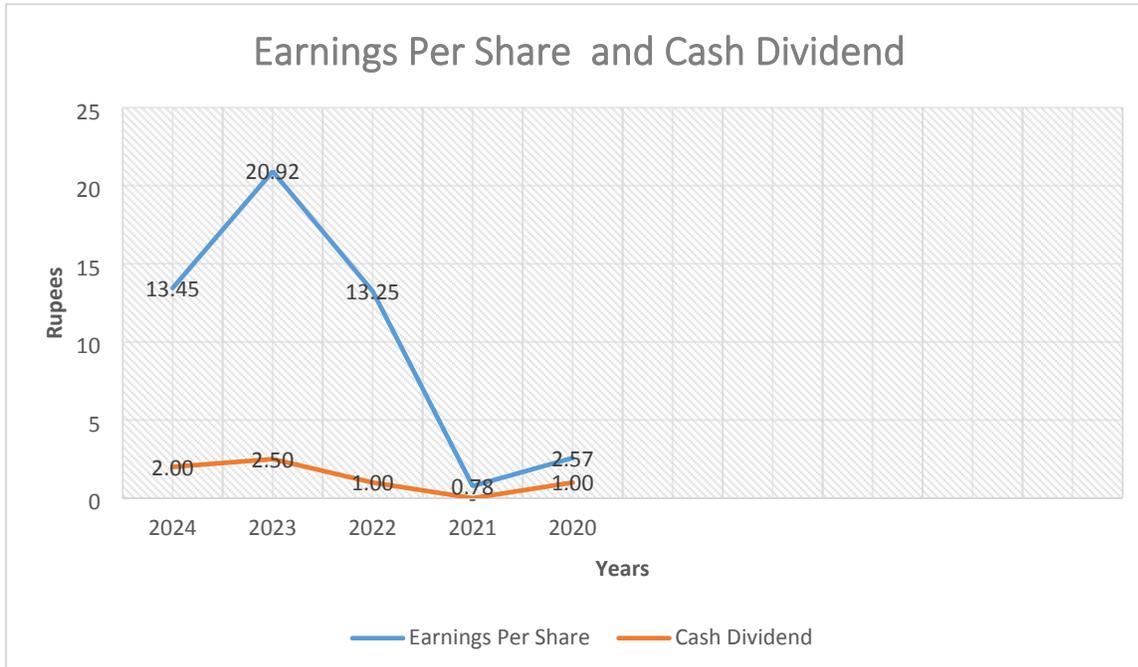


Gross Profit & Profit After Tax





Earnings per Share and Cash Dividend





Thank You