

ATTOCK CEMENT PAKISTAN LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2024 - Unaudited

	Sep' 30, 2024	Sep' 30, 2023
	-----Rupees in '000-----	
Revenue from contracts with customers	6,426,429 ✓	6,660,121 ✓
Cost of sales	<u>(5,331,289) ✓</u>	<u>(5,526,926) ✓</u>
Gross Profit	1,095,140 ✓	1,133,195 ✓
Distribution costs	(731,322) ✓	(545,227) ✓
Administrative expenses	(191,336) ✓	(201,046) ✓
Other expenses	(5,000) ✓	(25,000) ✓
Other income	<u>29,708 ✓</u>	<u>27,321 ✓</u>
Profit from operations	197,190 ✓	389,243 ✓
Gain on disposal of subsidiary	- ✓	2,196,744 ✓
Finance cost	(131,552) ✓	(37,344) ✓
Profit before income tax and levies	<u>65,638 ✓</u>	<u>2,548,643 ✓</u>
Levies	<u>(27,884) ✓</u>	<u>(18,006) ✓</u>
Profit before income tax	37,754	2,530,637 ✓
Income tax reversal / (expense)	24,156 ✓	(986,994) ✓
Profit for the period	<u>61,910 ✓</u>	<u>1,543,643 ✓</u>
Other comprehensive income	-	-
Total comprehensive income for the period	<u>61,910 ✓</u>	<u>1,543,643 ✓</u>
Basic and diluted earnings per share (Rs.)	<u>0.45 ✓</u>	<u>11.23 ✓</u>



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