



**ZIL LIMITED**

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)  
FOR THE NINE MONTH ENDED SEPTEMBER 30, 2024**

	Nine month ended		Quarter ended	
	September 30, 2024	September 30, 2023	September 30, 2024	September 30, 2023
	(Rupees in '000)		(Rupees in '000)	
Sales - net	4,709,221	4,194,141	1,697,124	1,641,464
Cost of sales	(3,395,619)	(2,963,280)	(1,203,334)	(1,149,389)
Gross profit	1,313,602	1,230,861	493,790	492,075
Selling and distribution expenses	(875,138)	(449,412)	(331,256)	(175,605)
Administrative expenses	(295,484)	(227,307)	(98,671)	(91,274)
	(1,170,622)	(676,719)	(429,928)	(266,879)
Other income	14,683	12,370	4,957	5,392
	157,662	566,512	68,819	230,587
Other charges	(5,499)	(75,730)	(3,504)	(26,292)
Financial charges	(88,994)	(92,449)	(29,078)	(32,163)
	(94,493)	(168,179)	(32,581)	(58,454)
Profit/(loss) before tax and minimum tax differential	63,169	398,333	36,238	172,133
Minimum tax differential	(29,525)	-	(7,582)	-
Profit/(loss) before tax	33,644	398,333	28,656	172,133
Taxation				
Current - For the year	(30,853)	(170,567)	(15,143)	(89,141)
- Prior year	(463)	(402)	-	-
Deferred	7,942	(566)	241	(1,632)
	(23,375)	(171,535)	(14,902)	(90,773)
Profit after tax for the period	10,269	226,798	13,754	81,360
Earnings per share - basic and diluted (Rupees)	1.68	37.04	2.25	13.29


  
**Muhammad Shahid**  
 Company Secretary