

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

009 /24/ABA-36  
October 22, 2024

**SUB: RESULTS FOR THE 3<sup>rd</sup> QUARTER ENDED 30.09.2024**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 1330 hours on Tuesday, October 22, 2024 has approved the following financial results for the quarter ended 30.09.2024.

	<u>July to September</u>		<u>January to September</u>	
	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	1,376,637	1,356,584	3,814,354	4,242,466
Cost of sales	(1,130,415)	(1,123,734)	(3,086,187)	(3,495,408)
<b>Gross profit</b>	<b>246,222</b>	<b>232,850</b>	<b>728,167</b>	<b>747,058</b>
Distribution and marketing expenses	(123,969)	(113,605)	(376,159)	(331,107)
Net impairment (loss) / gain on financial assets	35,355	4,263	5,255	14,126
Administration expenses	(82,613)	(73,013)	(240,709)	(215,165)
Other operating expenses	(12,138)	2,674	(13,263)	0
<b>Profit from operations</b>	<b>62,857</b>	<b>53,169</b>	<b>103,291</b>	<b>214,912</b>
Other income	57,915	15,057	98,621	49,884
Finance costs	(70,620)	(102,147)	(284,857)	(261,813)
<b>(Loss) / Profit before levy and taxation</b>	<b>50,152</b>	<b>(33,921)</b>	<b>(82,945)</b>	<b>2,983</b>
<b>Levy</b>				
- Minimum Tax	(24,226)	(16,389)	(47,779)	(34,452)
- Final Tax	5,957	(4,091)	-	(17,521)
<b>(Loss) / Profit before taxation</b>	<b>31,883</b>	<b>(54,401)</b>	<b>(130,724)</b>	<b>(48,990)</b>
<b>Income tax</b>				
- Current Tax	-	-	-	-
- Deferred Tax	(2,196)	38	(9,117)	6,061
<b>(Loss) / Profit for the period</b>	<b>29,687</b>	<b>(54,363)</b>	<b>(139,841)</b>	<b>(42,929)</b>
Other comprehensive income	-	-	-	-
<b>Total comprehensive (loss) / income for the year</b>	<b>29,687</b>	<b>(54,363)</b>	<b>(139,841)</b>	<b>(42,929)</b>
Earnings per share - basic & diluted - Rupees	0.96	(4.12)	(4.53)	(3.25)

Thanking you,

Yours faithfully  
for KSB PUMPS COMPANY LIMITED

  
FAISAL AMAN KHAN  
Company Secretary



**KSB PUMPS COMPANY LIMITED**

Registered Office: 16/2, Sir Aga Khan Road, Lahore, Pakistan · Tel. +92 42 111 572 786, +92 42 36304173-4  
Fax +92 42 36366192 · Email: info@ksb.com.pk · https://www.ksb.com/en-pk

Works: Hazara Road, Hassanabdal, Pakistan · Tel. +92 57 2520236 · Fax +92 57 2520237 · Email: info@ksb.com.pk · https://www.ksb.com/en-pk