



PAKISTAN STOCK EXCHANGE LIMITED

Stock Exchange Building, Stock Exchange Road, Karachi - 74000, Pakistan.

UAN: 111-001-122 Fax: 32410825

Website: www.psx.com.pk Email: info@psx.com.pk

Ref. No. PSX/ _____

Date: October 23, 2024

THE DIRECTOR

Corporate Supervision Department
Company Law Division
Securities & Exchange Commission of Pakistan
NIC Building, Jinnah Avenue,
Blue Area, Islamabad

CHIEF LISTING OFFICER

Listing Department
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road, Karachi

Dear Concerns,

SUBJECT: ANNOUNCEMENT OF FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2024

Please be informed that the Board of Directors of Pakistan Stock Exchange Limited (PSX), at its meeting held on October 23, 2024, at 12p.m. at the Registered Office of PSX and through video-conferencing, has approved the first quarterly financial statements (unconsolidated and consolidated) of PSX ended on September 30, 2024, and recommended the following:

- (i) CASH DIVIDEND
NIL
- (ii) BONUS SHARES
NIL
- (iii) RIGHT SHARES
NIL
- (iv) ANY OTHER ENTITLEMENTS/CORPORATE ACTION
NONE
- (v) ANY OTHER PRICE-SENSITIVE INFORMATION
NONE

The unconsolidated and consolidated financial results are respectively enclosed herewith as Annexure A & B. Moreover, the first quarterly report of PSX for the period ended September 30, 2024, will be transmitted through PUCARS separately, within the specified time.

Yours truly,



DR. FAKHARA RIZWAN
Company Secretary

Encl.: As above

ANNEXURE 'A'

PAKISTAN STOCK EXCHANGE LIMITED
UN-CONSOLIDATED CONDENSED INTERIM PROFIT OR LOSS ACCOUNT
FOR THE QUARTER ENDED SEPTEMBER 30, 2024
(UN-AUDITED)

	Note	Quarter Ended	
		September 30, 2024	September 30, 2023
		----- (Rupees in '000) -----	
Revenue			
Listing fee	12	184,221	184,862
Income from exchange operations	13	262,421	160,389
Mark-up / interest income		65,683	66,916
Rental income from investment property		18,649	16,897
		530,974	429,064
Operating cost			
Administrative expenses		(541,968)	(459,549)
Operating profit / (loss)		<u>(10,994)</u>	<u>(30,485)</u>
Other (loss) / income		(3,340)	4,145
Share of profit from associates	7	252,297	156,861
Profit before taxation		<u>237,963</u>	<u>130,521</u>
Taxation	14	10,479	16,167
Net Profit after taxation		<u>248,442</u>	<u>146,688</u>
		----- (Rupees) -----	
Basic and diluted earnings per share	15	<u>0.31</u>	<u>0.18</u>

The annexed notes from 1 to 21 form an integral part of these financial statements.




ANNEXURE 'B'

PAKISTAN STOCK EXCHANGE LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT OR LOSS ACCOUNT
FOR THE QUARTER ENDED SEPTEMBER 30, 2024
(UN-AUDITED)

	Note	Quarter Ended	
		September 30, 2024	September 30, 2023
----- (Rupees in '000) -----			
Revenue			
Listing fee	12	184,221	184,862
Income from exchange operations	13	262,421	160,389
Mark-up / interest income		65,683	66,916
Rental income from investment property		18,649	16,897
		530,974	429,064
Operating cost			
Administrative expenses		(542,013)	(459,549)
Operating profit / (loss)		(11,039)	(30,485)
Other (loss) / income		(3,340)	4,145
Share of profit from associates	7	252,297	156,861
Profit before taxation		237,918	130,521
Taxation	14	10,479	16,167
Net Profit after taxation		248,397	146,688
----- (Rupees) -----			
Basic and diluted earnings per share	15	0.31	0.18

The annexed notes from 1 to 21 form an integral part of these financial statements.

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