

FORM-7

Date: 24/10/2024

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Pakistan Tobacco Company Limited
Serena Business Complex
Khayaban -e- Suhrwardy
Sector G-5, Islamabad

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Dear Sir,

Financial Results for the 3rd Quarter ended on September 30, 2024

We have to inform you that the Board of Directors of our Company in their Meeting held on the 24th day of October 2024 at 1130 hrs. at Company's Head Office situated at Serena Business Complex, Islamabad recommended the following:

(i) **CASH DIVIDEND:**

Fourth interim Cash Dividend for the year ending on 31st December 2024 at Rs.30.00 per share i.e.300%. This is in addition to Interim Dividend already paid for Rs.95.00 per share i.e. 950%.

(ii) **BONUS SHARES**..... - NIL –

(iii) **RIGHTS SHARES**..... - NIL –

(iv) **ANY OTHER ENTITLEMENT / CORPORATE ACTION**-----NIL –

(v) **ANY OTHER PRICE SENSITIVE INFORMATION** ----- NIL –

The Financial Results of the Company for the nine months ended 30th day of September 2024 are attached as Annex-A to this letter.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on 31st October 2024.

The Share Book Transfer Books of the Company will be closed from **1st to 5th November 2024 (both days inclusive)**. Transfers received at the office of the Company's Share Registrar, FAMCO Share Registration (Pvt.) Ltd, 8-F, Near Hotel Faran, Nursery, Block 6, P.E.C.H.S., Shahrah-e-Faisal, Karachi at the close of business on 31st October 2024, will be treated in time for above entitlement to the transferees.

The Quarterly Report of the Company for the period ended on 30th September 2024 will be transmitted through PUCARS separately within the specified time.

Yours sincerely,

Pakistan Tobacco Company Limited



Sami Zaman
Company Secretary

Annex-A

The financial results of the Company are as follows:

	Three months ended		Nine months ended	
	Sep 30, 2024	Sep 30, 2023	Sep 30, 2024	Sep 30, 2023
Domestic turnover	76,492,306	85,934,823	255,544,869	217,048,421
Export turnover	4,621,514	1,951,589	6,877,990	4,303,095
Gross turnover	81,113,820	87,886,412	262,422,859	221,351,516
Excise duties	(38,990,447)	(46,228,799)	(133,873,541)	(113,167,359)
Sales tax	(12,192,103)	(13,477,000)	(40,430,215)	(33,905,461)
Net turnover	29,931,270	28,180,613	88,119,103	74,278,696
Cost of sales	(11,508,918)	(10,890,442)	(46,058,983)	(30,354,795)
Gross profit	18,422,352	17,290,171	42,060,120	43,923,901
Selling and distribution costs	(1,302,367)	(1,688,618)	(5,104,468)	(4,988,957)
Administrative expenses	(725,866)	(751,183)	(3,888,916)	(3,226,687)
Other expenses	(1,268,285)	(862,214)	(2,915,557)	(3,616,948)
Other income	32,411	7,080	135,021	109,277
	(3,264,107)	(3,294,935)	(11,773,920)	(11,723,315)
Operating profit	15,158,245	13,995,236	30,286,200	32,200,586
Finance income	1,480,971	2,257,801	5,898,612	5,362,807
Finance cost	(189,606)	(159,156)	(569,580)	(461,350)
Net finance income	1,291,365	2,098,645	5,329,032	4,901,457
Profit before income tax	16,449,610	16,093,881	35,615,232	37,102,043
Income tax expense	(7,531,587)	(6,198,747)	(15,700,643)	(16,165,125)
	(7,531,587)	(6,198,747)	(15,700,643)	(16,165,125)
Profit for the period	8,918,023	9,895,134	19,914,589	20,936,918
Earnings per share – basic and diluted (Rupees)	34.91	38.73	77.95	81.95