

Haleon Pakistan Limited 11-A, 11<sup>th</sup> Floor, Sky Tower (East Wing), Dolmen City, HC-3, Block 4, Scheme-5, Clifton, Karachi, 75600, Sindh, Pakistan. UAN: +92 21 111 475 725 Website: https://www.haleon.pk

24 October 2024

The General Manager Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi.

Subject:

Financial Results for the Quarter / Nine Months Ended 30 September 2024
Haleon Pakistan Limited

Dear Sir / Madam,

This is to inform you that the Board of Directors of our Company in their meeting held on Thursday, 24 October 2024, at 2:00 p.m. (Pakistan Standard Time) at 11-A, 11<sup>th</sup> Floor, Sky Tower (East Wing), Dolmen City, HC-3, Block 4, Scheme-5, Clifton, Karachi, 75600 and via weblink, recommended the following:

## (i) <u>INTERIM CASH DIVIDEND</u>

Rs. 5.00 per share (50%)\*

### (ii) BONUS SHARES

NIL

#### The financial results of the Company are as follows:

	Nine months ended		Quarter ended	
	September 30,	September 30,	September 30,	September 30,
	2024	2023	2024	2023
	Rupees in '000			
Revenue from contracts with customers - net	27,513,315	23,715,794	9,754,500	8,053,365
Cost of sales	(18,340,669)	(19,248,680)	(6,071,994)	(6,452,006)
Gross profit	9,172,646	4,467,114	3,682,506	1,601,359
Selling, marketing and distribution expenses	(3,391,172)	(2,968,705)	(1,300,995)	(1,067,062)
Administrative expenses	(521,036)	(386,201)	(203,227)	(130,631)
Allowance for impairment of trade debts	(26,521)	-	-	
Other expenses	(463,281)	(105,853)	(189,987)	(44,641)
Other income	783,015	412,131	347,452	107,691
Operating profit	5,553,651	1,418,486	2,335,749	466,716
Financial (charges) / income	(105,820)	(174,651)	(96,936)	50,943
Profit before levies and income taxes	5,447,831	1,243,835	2,238,813	517,659
Levies		(5,390)	-	(3,414)
Profit before income taxes	5,447,831	1,238,445	2,238,813	514,245
Taxation - net	(2,245,307)	(611,090)	(909,029)	(199,954)
Profit for the period	3,202,524	627,355	1,329,784	314,291
Other comprehensive income	-			_
Total comprehensive income	3,202,524	627,355	1,329,784	314,291
	Rupees			
Earnings per share	27.36	5.36	11.36	2.68



# HALEON

#### Note:

\*The above entitlement / interim dividend will be paid to those shareholders whose names appear in the Register of Members of the Company as at the close of business on 6 November 2024.

The Share Transfer Books of the Company will be closed from 7 November 2024 to 8 November 2024 (both days inclusive). Transfer requests received at the office of the Share Registrar of the Company at CDC Share Registrar Services Limited, CDC House, 99-B, Block-B, S.M.C.H.S., Main Shahrah-e-Faisal, Karachi – 74000 at the close of the business on 6 November 2024 will be treated in time for the purpose of the above entitlement to the transferees.

Yours sincerely, For and on behalf of Haleon Pakistan Limited

Ms. Mashal Mohammad Company Secretary

Dw/

CC: Head of Operation,

Central Depository Company of Pakistan Limited, 99-B, Block – B, S.M.C.H.S.,

Main Shahrah-e-Faisal,

Karachi.

Executive Director / HOD,
Offsite-II Department, Supervision Division,
Securities and Exchange Commission of Pakistan,
NIC Building, 63 Jinnah Avenue,
Blue Area, Islamabad.