



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

October 28, 2024

The General Manager  
Pakistan Stock Exchange Ltd  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Financial Results for the 1<sup>st</sup> Quarter Ended September 30, 2024

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held on Saturday, October 26, 2024 at 1600 hours approved the unaudited financial statements of the Company for the 1<sup>st</sup> Quarter ended September 30, 2024.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Yours truly,



**MUHAMMAD NAEEM**  
Company Secretary

Cc: The Executive Director/ HOD,  
Offsite - II Department, Supervision Division,  
Securities & Exchange Commission of Pakistan  
63, NIC Building, Jinnah Avenue,  
Blue Area, Islamabad



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**SHIFA INTERNATIONAL HOSPITALS LIMITED**

**CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)  
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2024**

	September 30, 2024	September 30, 2023
	(Rupees in '000')	
Revenue - net	7,061,368	5,941,386
Other income	44,943	55,330
Operating costs	(5,951,540)	(5,233,255)
Finance costs	(98,915)	(114,333)
Expected credit losses	(19,885)	(15,785)
Profit before levies and income tax	1,035,971	633,343
Income tax expense	(407,296)	(239,801)
Profit for the period	628,675	393,542
Earnings per share - basic and diluted (Rupees)	9.95	6.23





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FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2024**

	September 30, 2024	September 30, 2023
	(Rupees in '000')	
Revenue - net	7,061,368	5,941,437
Other income	58,826	74,354
Operating costs	(5,955,299)	(5,289,014)
Finance costs	(95,529)	(108,535)
Expected credit losses	(19,885)	(15,785)
Share of profit / (loss) of associates	5,324	(691)
Profit before levies and income tax	1,054,805	601,766
Levies	(1,751)	(1,724)
Profit before income tax	1,053,054	600,042
Income tax expense	(415,545)	(246,100)
Profit for the period	637,509	353,942
<b>Attributable to:</b>		
Equity holders of SIHL	643,596	375,019
Non-controlling interest	(6,087)	(21,077)
	637,509	353,942
Earnings per share - basic and diluted (Rupees)	10.18	5.93

