

BF Biosciences Limited

Condensed Interim Statement of Profit or Loss (Un-audited)

For the period ended 30 September 2024

	First Quarter ended	
	30 September 2024	30 September 2023
	----- Rupees -----	
Revenue - <i>net</i>	1,386,371,545	964,798,759
Cost of goods sold	(822,538,648)	(586,368,762)
Gross profit	563,832,897	378,429,997
Administrative expenses	(11,916,088)	(6,533,305)
Selling and distribution expenses	(304,865,314)	(178,574,457)
Other expenses	(28,189,471)	(14,391,770)
Other income	2,401,815	30,177,088
Profit from operations	221,263,839	209,107,553
Finance cost	(35,028,094)	(41,297,226)
Profit before income tax, final tax and minimum tax differential	186,235,745	167,810,327
Minimum tax differential	(4,159,351)	(3,882,642)
Final Tax	(488,651)	(1,181,193)
Profit before income tax	181,587,743	162,746,492
Income tax	(66,314,740)	(61,973,115)
Profit after taxation	115,273,003	100,773,377
		<i>Re-stated</i>
Earnings per share - basic and diluted	1.82	1.59