

October 25, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2024

We have to inform you that the Board of Directors of our Company in their meeting held on Friday, October 25, 2024 at 06:00 p.m. at the Registered Office of the Company at Lakson Square, Building No.2, Sarwar Shaheed Road, Karachi considered and approved the unaudited financial statements of the Company for the quarter ended September 30, 2024.

The financial results of the Company are as per Annexure 'A' attached.

The Quarterly Report of the Company for the quarter ended September 30, 2024 will be transmitted through PUCARS separately, within the specified time.

Kindly acknowledge.

Yours faithfully,

For COLGATE-PALMOLIVE (PAKISTAN) LIMITED


(MANSOOR AHMED)
Company Secretary



Encl: As above

Cc to: The Executive Director/HOD
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building,
Jinnah Avenue, Blue Area,
Islamabad.

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME (unaudited)
FOR THE QUARTER ENDED SEPTEMBER 30, 2024**

Annexure - A

	Quarter ended September 30, 2024	Quarter ended September 30, 2023 (Restated)
------(Rupees in '000)-----		
Turnover	40,148,383	36,494,361
Sales tax	(6,672,954)	(6,043,442)
Trade and other discounts	(3,472,005)	(2,767,853)
Net turnover	<u>30,003,424</u>	<u>27,683,066</u>
Cost of sales	<u>(19,201,219)</u>	<u>(19,296,190)</u>
Gross profit	10,802,205	8,386,876
Selling and distribution cost	(3,154,198)	(2,735,210)
Administrative expenses	(348,968)	(250,785)
Other expenses	(628,795)	(450,096)
Other income	1,548,171	1,097,568
Profit from operations	<u>8,218,415</u>	<u>6,048,353</u>
Finance cost and bank charges	<u>(41,647)</u>	<u>(38,626)</u>
Profit before income tax and final taxes	8,176,768	6,009,727
Taxation - Final taxes	-	(164,281)
Profit before income tax	<u>8,176,768</u>	<u>5,845,446</u>
Taxation - Income tax		
Current - for the quarter	(2,748,537)	(2,091,554)
- prior year	(2,578)	(11,145)
Deferred tax	(321,500)	(42,203)
	<u>(3,072,615)</u>	<u>(2,144,902)</u>
Profit after income tax	<u>5,104,153</u>	<u>3,700,544</u>
Other comprehensive income for the quarter	-	-
Total comprehensive income for the quarter	<u><u>5,104,153</u></u>	<u><u>3,700,544</u></u>
-----Rupees-----		
Earnings per share - basic and diluted	<u>21.02</u>	<u>15.24</u>

