

Panther Tyres Limited

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PANTHER

Annexure-A

PANTHER TYRES LIMITED STATEMENT OF PROFIT & LOSS FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2024

	Three Months Period Ended	
	30 Sep 2024 (Un-audited) Rupees	30 Sep 2023 (Un-audited) Rupees
Revenue from contracts with customers - net	8,020,523,661	7,927,238,982
Cost of sales	(7,096,555,907)	(6,644,974,657)
Gross profit	923,967,755	1,282,264,324
Selling and distribution expenses	(270,548,562)	(365,508,112)
Administrative expenses	(117,671,993)	(115,940,158)
Other operating expenses	(2,763,725)	(37,940,591)
Other operating income	34,896,937	14,347,185
Profit from operations	567,880,412	777,222,648
Finance cost	(505,943,486)	(286,940,922)
Profit before tax / levies	61,936,926	490,281,726
Minimum differential and final tax	(100,256,546)	(133,921,413)
(Loss) / Profit before income tax	(38,319,620)	356,360,313
Taxation	106,504,675	(55,038,097)
Profit after taxation	68,185,055	301,322,216
Other comprehensive income		
Items not to be reclassified to profit or loss in subsequent periods:		
- Deferred tax on revaluation surplus	7,214,349	17,264,554
Total other comprehensive income	7,214,349	17,264,554
Total comprehensive income	75,399,404	318,586,770
Earnings per share		
- Basic and diluted (Rs.)	0.41	1.79

