

AL-KHAIR GADOON LTD.

SINCE 1980

Al-Khair/Shares/2.5/2081/2024

October 28, 2024

The General Manager

Pakistan Stock Exchange Ltd Stock Exchange Building Stock Exchange Road Karachi.

FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held 02:00 PM on Monday 28th October, 2024 recommended the following:-

(i) CASH DIVIDEND:

A Cash Dividend for the quarter ended 30-09-2024 @ NIL per share i.e. NIL% interim Dividend has already been paid at Rs. NIL per share i.e. NIL%.

(ii) BONUS ISSUE:

It has also been recommended by the Board of Directors to issue bonus shares in the proportion of <u>NIL</u> shares for every <u>NIL</u> shares held i.e. <u>NIL</u>%. The bonus shares will be entitled / not entitled for the right shares.

(iii) RIGHT SHARES:

The Board has also recommended to issue **NIL** % Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** shares of every **NIL** shares.

(iv) ANY OTHER ENTITLEMENT:

NIL

The financial results of the company are attached as per Annexure "A".

We will be sending you 3 duly signed copies of Quarterly Reports and will also be transmitted the same through PUCARS within the specified time.

Yours Faithfully,

for Al-Khair Gadoon Limited

SAMINA KOKAB

Company Secretary



AL-KHAIR GADOON LTD.

SINCE 1980

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED) FOR THE QUARTER ENDED SEPTEMBER 30, 2024

	2024	2023
	Rupees	Rupees
Sales - net	282,785,200	252,817,471
Cost of sales	(248,584,368)	(216,314,137)
Gross profit	34,200,832	36,503,334
Administrative expenses	(10,685,203)	(16,758,628)
Distribution expenses	(9,857,386)	(8,706,051)
	(20,542,589)	(25,464,679)
Operating profit	13,658,243	11,038,655
Finance cost	(11,033,057)	(3,094,537)
Other operating Income	776,990	707,685
	(10,256,066)	(2,386,852)
Profit before taxation	3,402,177	8,651,803
Income tax expense	(3,534,815)	(3,160,218)
(Loss)/Profit for the Period - net	(132,638)	5,491,585
Earnings per share - before tax (basic and diluted - Rupees)	0.34	0.87
Earnings per share - after tax (basic and diluted - Rupees)	(0.01)	0.55

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