

NO.ACCTTS/16

28th October, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road, Karachi.

SUBJECT:- UN-AUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30-09-2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 28th October, 2024 at 12:30 PM at Head Office of the Company have not recommended any cash dividend or any other benefit.

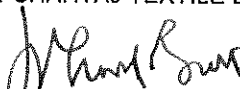
The financial results of the company for the 1st quarter ended September 30, 2024 are as under:

	<u>First Quarter ended</u>	
	September 30, 2024	September 30, 2023
	--- (Rupees in 000) ---	
Sales - net	1,967,880	1,942,168
Cost of goods sold	(1,793,019)	(1,756,848)
Gross profit	174,861	185,320
Distribution expenses	(35,713)	(26,600)
Administrative expenses	(40,974)	(38,111)
Other operating expenses	(3,540)	(12,035)
Finance Cost	(69,923)	(94,343)
	(150,150)	(171,089)
	24,711	14,231
Other income	8,057	9,877
Profit before levies & taxes	32,768	24,108
Levies	(22,349)	(22,120)
Profit before taxation	10,419	1,988
Taxation	-	13,048
Profit after taxation	10,419	15,036
	----- Rupees -----	
Earnings per share - basic and diluted	1.08	1.56

The Quarterly Report of the Company for the period ended 30th September, 2024 will be transmitted through PUCARS separately, within the specified time.

Thanking you,

Yours faithfully,
for SHAHTAJ TEXTILE LIMITED


(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

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Registered Office: 27-C, Abdalian Cooperative Housing Society, Lahore-54570, Pakistan.

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Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhai Pheru.

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Marketing Office: 27-C, Abdalian Cooperative Housing Society, Lahore-54570, Pakistan.

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