



# **AIR LINK COMMUNICATION LIMITED**

Ref: ALC/PUCAR/2024-25

October 28, 2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Subject: **Financial Results for the Quarter Ended 30<sup>th</sup> September 2024 (Un-audited)**

Dear Sir,

We have to inform you that the Board of Directors of **Air Link Communication Limited** in their meeting held on **28-10-2024** at **13:00**, at the Registered Office of the Company 152/1 – M, Quaid-e-Azam Industrial Estate, Kot Lakh Pat, Lahore through Zoom recommended the following:

- |  |                   |
|--|-------------------|
| (i) <b>CASH DIVIDEND</b>                           | <b><u>NIL</u></b> |
| (ii) <b>BONUS SHARES</b>                           | <b><u>NIL</u></b> |
| (iii) <b>RIGHT SHARES</b>                          | <b><u>NIL</u></b> |
| (iv) <b>ANY OTHER ENTITLEMENT/CORPORATE ACTION</b> | <b><u>NIL</u></b> |
| (v) <b>ANY OTHER PRICE-SENSITIVE INFORMATION</b>   | <b><u>NIL</u></b> |

The financial results of the Company are attached.

The Quarterly Report of the Company for the period ended September 30, 2024, will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,

**Amer Latif**  
Company Secretary



**Copy to:**

Executive Director/HOD,  
Offsite-II Department,  
Supervision Division,  
Securities & Exchange Commission of Pakistan,  
63, NIC Building, Jinnah Avenue,  
Blue Area, Islamabad



# AIR LINK COMMUNICATION LIMITED

## AIR LINK COMMUNICATION LIMITED UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE PERIOD ENDED SEPTEMBER 30, 2024

	Note	2024 Rupees (Un-Audited)	2023 Rupees (Un-Audited)
Revenue from contracts with customers - net	11	13,138,456,945	14,115,310,852
Cost of revenue		(12,028,599,732)	(13,010,058,055)
Gross profit		1,109,857,213	1,105,252,797
Administrative expense		(264,019,484)	(202,619,579)
Selling and distribution costs		(92,459,941)	(47,263,068)
		(356,479,425)	(249,882,647)
<b>Operating profit</b>		753,377,788	855,370,150
Other income		85,025,855	14,837,771
Other expense		(32,091,316)	-
Finance cost		(347,865,781)	(200,938,083)
<b>Profit before income tax</b>		458,446,546	669,269,839
Income tax		(106,684,270)	(34,439,504)
<b>Profit after income tax</b>		351,762,276	634,830,335
Earnings per share - Basic and diluted		0.89	1.66

The annexed notes from 1 to 13 form an integral part of these unconsolidated financial statements.





# AIR LINK COMMUNICATION LIMITED

## AIR LINK COMMUNICATION LIMITED CONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE PERIOD ENDED SEPTEMBER 30, 2024

	Note	2024 Rupees (Un-Audited)	2023 Rupees (Un-Audited)
Revenue from contracts with customers - net	12	22,052,266,621	25,108,511,383
Cost of revenue		(19,881,842,729)	(23,489,619,390)
Gross profit		<u>2,170,423,892</u>	<u>1,618,891,993</u>
Administrative expense		(292,940,765)	(374,653,841)
Selling and distribution costs		(92,459,941)	(47,263,068)
		<u>(385,400,706)</u>	<u>(421,916,909)</u>
<b>Operating profit</b>		<u>1,785,023,186</u>	<u>1,196,975,084</u>
Other income		210,155,266	123,916,532
Other expense		(85,779,812)	-
Finance cost		(681,435,654)	(470,378,361)
<b>Profit before income tax and minimum tax</b>		<u>1,227,962,986</u>	<u>850,513,255</u>
Minimum tax		-	-
<b>Profit before income tax</b>		<u>1,227,962,986</u>	<u>850,513,255</u>
Income tax		(385,797,769)	(61,922,505)
<b>Profit after income tax</b>		<u><u>842,165,217</u></u>	<u><u>788,590,750</u></u>
Earnings per share			
- Basic and diluted		<u>2.13</u>	<u>2.06</u>

The annexed notes from 1 to 14 form an integral part of these consolidated financial statements.

